



# **PUBLIC DEFENDER**

**FY 2024-25**

**Budget Workshop**

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**Public Defender**

# CRITICAL NEEDS

- 2.0 FTE DEPUTY PUBLIC DEFENDER IV \*
- 2.0 FTE PUBLIC DEFENDER INVESTIGATOR III\*
- 1.0 FTE MANAGEMENT ANALYST III\*
- ~~0.5 FTE OFFICE ASSISTANT II~~
- ~~BALLISTIC GLAZING~~

## GRANT FUNDED

- 1.0 FTE DPD IV –CCP\*
- 1.0 FTE MA III –CCP\*
- 1.0 FTE PDI III –AB109\*

# GENERAL FUND AUGMENTATION REQUEST

1.0 FTE DPD IV	\$294,164
1.0 FTE PDI III	\$184,659
0.5 FTE OA II	(\$ 49,725)
BALLISTIC GLAZING	(\$219,986)

GFC  
TOTAL  
**\$478,823**

# PUBLIC DEFENDER IN ACTION



# SUMMARY

## GENERAL FUND REQUEST

1.0 FTE DPD IV	\$294,164
1.0 FTE PDI III	\$184,659