



Monterey County Board of Supervisors

Board Order

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066
www.co.monterey.ca.us

A motion was made by Supervisor Wendy Root Askew, seconded by Supervisor Chris Lopez to:

Adopt Resolution No.: 22-368

Amend Article I.b. - Public Health Bureau of the Monterey County Master Fee Resolution effective November 1, 2022, to adjust fees pursuant to the attached Fee Schedule relating to services provided by the Health Department's Administration and Public Health Bureaus - Sexual Assault Response Team (SART) Fee Schedule (Penal Code Section 13823.95) and Research/Evaluation and Information Technology Fee Schedule.

PASSED AND ADOPTED on this 27th day of September 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew, and Adams
NOES: None
ABSENT: None
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting September 27, 2022.

Dated: October 4, 2022
File ID: RES 22-175
Agenda Item No.: 29

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

Emmanuel H. Santos, Deputy

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No. 22-175

Adopt a Resolution to Amend Article I.b.)
of the Monterey County Master Fee)
Resolution effective November 1, 2022,)
relating to the Public Health Bureau’s fees.)

THE MONTEREY COUNTY BOARD OF SUPERVISORS FINDS:

- A. Section 1.40.010 of Chapter 1.40 of Monterey County Code provides that all fees, penalties, refunds, reimbursements and charges of any kind by the County may be specified in the Monterey County Fee Resolution.
- B. The Public Health Bureau of the Monterey County Health Department is proposing fee adjustments to the Public Health Bureau’s Master Fee schedule, Article I.b., to more closely reflect, while still not exceeding, the actual and reasonable costs of services and benefits provided to the public by Public Health.
- C. Pursuant to Penal Code Section 13823.95, the County will charge local Law Enforcement agencies in order to recover a portion of the cost associated with performing victim forensic examinations and testifying in court at their request; and Law Enforcement may seek reimbursement to offset the cost of conducting medical evidentiary examinations for victims of sexual assault.
- D. Any and all adjustments to fees for services reflect no more than the actual and reasonable cost of the service or benefit received by the payor and burdened on the County. Any discount applicable to these surcharges have a minimum impact on the departmental budget and implementation of that discount does not result in increased fees or costs for other patrons.
- E. By definition, these charges are not a ‘tax’ and are exempt from voter approval pursuant to Article XIII C section 1(e)(1)-(3) of the California Constitution (Prop. 26; charges imposed for specific benefit conferred/privilege/service or product, and/or reasonable regulatory costs provided or granted to the payer).

THE MONTEREY COUNTY BOARD OF SUPERVISORS RESOLVES:

- 1. Article I.b. of the Monterey County Fee Resolution is amended, and the fees of the Public Health Bureau of the Monterey County Health Department set forth in the attachment hereto are hereby adopted.
- 2. To the extent, the Article 1.b fees hereby adopted differ from the previously adopted fees for the specified services, the newly adopted fees supersede the previously adopted fees.

3. The effective date of the fees approved in this Resolution is November 1, 2022.

PASSED AND ADOPTED on this 27th day of September 2022, by roll call vote

AYES: Supervisors Alejo, Phillips, Lopez. Askew, and Adams

NOES: None

ABSENT: None

(Government Code 54953)

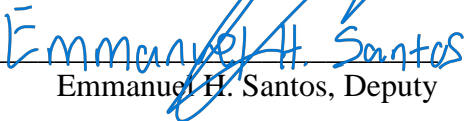
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on September 27, 2022

Dated: October 5, 2022

File ID: RES 22-175

Agenda Item No. 29

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers

168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: RES 22-175

September 27, 2022

Introduced: 9/13/2022

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Resolution

Adopt a Resolution to:

Amend Article I.b. - Public Health Bureau of the Monterey County Master Fee Resolution effective November 1, 2022, to adjust fees pursuant to the attached Fee Schedule relating to services provided by the Health Department's Administration and Public Health Bureaus - Sexual Assault Response Team (SART) Fee Schedule (Penal Code Section 13823.95) and Research/Evaluation and Information Technology Fee Schedule.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution to:

Amend Article I.b. - Public Health Bureau of the Monterey County Master Fee Resolution effective November 1, 2022, to adjust fees pursuant to the attached Fee Schedule relating to services provided by the Health Department's Administration and Public Health Bureaus - Sexual Assault Response Team (SART) Fee Schedule (Penal Code Section 13823.95) and Research/Evaluation and Information Technology Fee Schedule.

SUMMARY:

The Monterey County Health Department's Administration and Public Health Bureaus are requesting approval of the proposed fee adjustment to the Public Health Bureau's Master Fee schedule, Article I.b., for SART and research and evaluation services. The revised SART fees were approved by the Monterey County Chief Law Enforcement Officer Association (MCCLEOA) in an effort to assure the viability of the Monterey County's Sexual Assault Response Team (SART) Program. The Research/Evaluation and Information Technology services provided by the Health Department's Administration Bureau were updated based on increased cost of performing services. The revised fees were updated to more closely reflect, while still not exceeding, the actual and reasonable cost of services and benefits provided to the public by the Health Department's Administration and Public Health Bureaus.

DISCUSSION:

The fee adjustment increases are recommended in the following categories:

- Sexual Assault Response Team (SART) Fee Schedule
- The Research/Evaluation and Information Technology Fee Schedule

The County of Monterey Health Department (County) has operated the SART Program since July 1, 2007. A revision to the Fee Schedule was approved and became effective on August 28, 2020. Since

2020, no adjustments have been made to the SART fee schedule. Pursuant to Penal Code Section 13823.95, the County will charge local Law Enforcement agencies in order to recover a portion of the cost associated with performing victim forensic examinations and testifying in court at their request; and Law Enforcement may seek reimbursement to offset the cost of conducting medical evidentiary examinations for victims of sexual assault.

More recently, the California Office of Emergency Services (OES) will reimburse Law Enforcement to offset the cost of medical evidentiary examinations as follows:

- The actual cost of the examination up to \$911 for victims that are undecided at the time of an examination, whether to report the assault to Law Enforcement.
 - Examinations must have occurred on, or after, October 1, 2020.
- The actual cost of the examination up to \$1,127 for victims that have determined, at the time of the examination, to report the assault to Law Enforcement, to the extent funds are available.
 - Examinations must have occurred, on or after July 1, 2021.

The County requests that existing fees be amended as follows: Victim Examination SART Program Service Fee increase from \$925 per exam to \$2,052 per exam so as long as OES reimburses the Victim Examination Fee, and if the OES reimbursement is no longer available based on lack of funding, the cost per exam will revert back to \$925 per exam. The Annual Retainer “Readiness Participation” Fee of \$2,000 be credited to the Law Enforcement Agency for any SART exams performed, but if no SART exams are performed then the \$2,000 stays with the County SART Program.

The Research/Evaluation and Information Technology Fee provides epidemiological consulting services to local agencies. Services include health outcomes study design, coordination, and management; bio statistical analysis; spatial analysis; grant development; and program evaluation. The proposed fees are for services provided by subject matter experts who work with agencies to build local capacity and foster collaborative relationships.

The documents in support of the fee adjustment recommended herein are attached hereto. They reflect both increases and decreases based on the actual current costs of the indicated services. By definition, the changes to these charges are not a “tax” and are exempt from voter approval pursuant to Article XIII C section 1(e)(1)-(3) and (5) of the California Constitution (Prop. 26; charges imposed for specific benefit conferred/privilege/service or product, reasonable regulatory costs provided or granted to the payor, and/or fines and/or penalties). As such, they reflect no more than the actual cost of the service/benefit received by the payor.

A copy of the Proposed Resolution and the Proposed fee schedule (in two formats: comparison to current and prior year amounts if applicable (changes in strikeouts at the base of page one, and clean version) are attached to this report and on file with the Clerk of the Board.

This work supports the MCHD 2018-2022 Strategic Plan Goals: 1. Empower the community to improve health; 2. Enhance public health and safety through prevention; and 3. Ensure access to

culturally and linguistically appropriate, customer-friendly, quality health services. Additionally, this work supports three of the ten essential public health services: inform, educate, and empower people about health issues; link people to needed personal health services and assure the provision of health care when otherwise unavailable; and assure competent public and personal health care workforce.

OTHER AGENCY INVOLVEMENT:

The Office of the County Counsel and Auditor-Controller have reviewed and approved this Agreement as to legal form and fiscal provisions, respectively.

FINANCING:

The recommended fee adjustment does not exceed actual costs for providing these services. As such, the fees represent a charge imposed for the specific service provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the County for providing the service. Anticipated revenues resulting from the proposed fee adjustments are included in the Fiscal Year (FY) 2022-23 Adopted Budget and Requested Budgets for the years out. The proposed fees will offset actual and reasonable costs of services and benefits provided to the public by the Health Department's Administration and Public Health Bureau.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

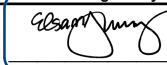
- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Juanita Sanders, Management Analyst II, 755-5494

Approved by:

Legistar File Number: RES 22-175

DocuSigned by:



Date: 9/20/2022 | 9:37 AM PDT

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Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachments:

Resolution Amendment

Proposed Article I.b. Fee Schedule (clean; effective November 1, 2022)

Proposed Article I.b. Fee Schedule (previous, current and proposed fees shown for comparison)

Fee Schedule

Board Resolution

ARTICLE I.B
COUNTY OF MONTEREY HEALTH DEPARTMENT
SCHEDULE OF FEES AND CHARGES
Article I.B - Public Health Bureau

CATEGORY/SERVICE/DESCRIPTION	FEE	PER
SEXUAL ASSAULT RESPONSE TEAM (SART) FEE SCHEDULE (Penal Code section 13823.95)		
<i>SERVICE PROVIDED</i>	FEE	PER
1. Victim Examination including photography, SART Program Service Charge <i>* Current fee contingent upon reimbursement from OES. * If OES refuses or stops reimbursement, the cost reverts back to original fee of \$925</i>	2,052.00	Each
2. Suspect Examination including photography, SART Program Service Charge	1,497.00	Each
3. Non-Investigative Report (NIR)	2,052.00	Each
4. Readiness Retainer Fee (per participating law enforcement agency/fiscal year) <i>* Law enforcement agencies who pay will be credited this fee if any SART exams are performed. * If no SART exams are performed, agency annual fee remains with the County SART program.</i>	2,000.00	Each
5. Testimony for non-participating Law Enforcement Agency (Half Day)	720.00	Each
6. Testimony for non-participating Law Enforcement Agency (Full Day)	1,440.00	Each
RESEARCH/EVALUATION AND INFORMATION TECHNOLOGY FEE		
<i>CATEGORY/SERVICE DESCRIPTION</i>	FEE	PER
1. Grant proposal development and preparation	130.00	Each
2. Contract or agreement preparation	142.00	Each
3. Policy development, draft policy language and technical assistance (2 hr. min)	146.00	Each
4. Research, Evaluation, and Assessment	129.00	Each
5. Publication or report development and/or review (including data/fact checking)	129.00	Each
6. Data collection, extraction, statistical analysis, and/or interpretation – basic	114.00	Each
7. Data collection, extraction, statistical analysis, and/or interpretation – advanced (2 hr. min)	118.00	Each
8. Spatial analysis and/or mapping (2 hr. min)	124.00	Each
9. Database cleaning and management	127.00	Each

ARTICLE I.B
COUNTY OF MONTEREY HEALTH DEPARTMENT
SCHEDULE OF FEES AND CHARGES
Article I.B - Public Health Bureau

CATEGORY/SERVICE/DESCRIPTION	FEE	PER
SEXUAL ASSAULT RESPONSE TEAM (SART) FEE SCHEDULE (Penal Code section 13823.95)		
<i>SERVICE PROVIDED</i>	FEE	
1. Victim Examination including photography, SART Program Service Charge <i>*Current fee contingent upon reimbursement from OES. *If OES refuses or stops reimbursement, the cost reverts back to original fee of \$925</i>	925.00 2,052.00	Each
2. Suspect Examination including photography, SART Program Service Charge	675.00 1,497.00	Each
3. Non-Investigative Report (NIR)	925.00 2,052.00	Each
4. Readiness Retainer Fee (per participating law enforcement agency/fiscal year) <i>*Law enforcement agencies who pay will be credited this fee if any SART exams are performed. *If no SART exams are performed, agency annual fee remains with the County SART program.</i>	2,000.00	Each
5. Testimony for non-participating Law Enforcement Agency (Half Day)	665.00 720.00	Each
6. Testimony for non-participating Law Enforcement Agency (Full Day)	1,330.00 1,440.00	Each
RESEARCH/EVALUATION AND INFORMATION TECHNOLOGY FEE		
<i>CATEGORY/SERVICE DESCRIPTION</i>	FEE	PER
1. Grant proposal development and preparation	125.00 130.00	Each
2. Contract or agreement preparation	134.00 142.00	Each
3. Policy development, draft policy language and technical assistance (2 hr. min)	137.00 146.00	Each
4. Research, Evaluation, and Assessment	119.00 129.00	Each
5. Publication or report development and/or review (including data/fact checking)	120.00 129.00	Each
6. Data collection, extraction, statistical analysis, and/or interpretation – basic	104.00 114.00	Each
7. Data collection, extraction, statistical analysis, and/or interpretation – advanced (2 hr. min)	107.00 118.00	Each
8. Spatial analysis and/or mapping (2 hr. min)	112.00 124.00	Each
9. Database cleaning and management	118.00 127.00	Each

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A
Test Name: Grant proposal development and preparation
Description of Service: Grant proposal development and preparation

Volume: Approximate annual total: N/A

Time to Perform: 1.05 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.70	\$ 93.94
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.10	\$ 15.72
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21		\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91		\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
				Total	1.05	\$ 137.09

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 125.00

Proposed Fee: \$ 130.00

Proposed Cost Recovery N/A

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A
Test Name: Contract or agreement preparation
Description of Service: Contract or agreement preparation

Volume: Approximate annual total: N/A

Time to Perform: 1.05 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.70	\$ 93.94
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.30	\$ 47.17
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	-	\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	-	\$ -
	Total				1.05	\$ 148.58

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 134.00

Proposed Fee: \$ 142.00

Proposed Cost Recover N/A

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A

Test Name: Policy development, draft policy language and technical assistance (2 hr. min)

Description of Service: Policy development, draft policy language and technical assistance (2 hr. min)

Volume: Approximate annual total: N/A

Time to Perform: 1.00 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.50	\$ 67.10
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.50	\$ 78.62
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	-	\$ -
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	-	\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	-	\$ -
	Total				1.00	\$ 145.72

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 137.00

Proposed Fee: \$ 146.00

Proposed Cost Recover N/A

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A
Test Name: Research, evaluation and assessment
Description of Service: Research, evaluation and assessment

Volume: Approximate annual total: N/A

Time to Perform: 1.00 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.20	\$ 26.84
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.30	\$ 47.17
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.25	\$ 28.05
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
				Total	1.00	\$ 129.49

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 119.00

Proposed Fee: \$ 129.00

Proposed Cost Recovery N/A

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A

Test Name: Publication or report development and/or review (including data/fact checking)

Description of Service: Publication or report development and/or review (including data/fact checking)

Volume: Approximate annual total: N/A

Time to Perform: 1.05 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.30	\$ 40.26
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.25	\$ 39.31
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.20	\$ 22.44
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.10	\$ 10.89
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.15	\$ 14.97
				Total	1.05	\$ 135.34

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 120.00

Proposed Fee: \$ 129.00

Proposed Cost Recovery: N/A

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A

Test Name: Data collection, extraction, statistical analysis, and/or interpretation - basic

Description of Service: Data collection, extraction, statistical analysis, and/or interpretation - basic

Volume: Approximate annual total: N/A

Time to Perform: 1.10 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.10	\$ 13.42
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	-	\$ -
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.10	\$ 14.95
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.30	\$ 33.66
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.30	\$ 32.67
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.30	\$ 29.94
				Total	1.10	\$ 124.64

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 104.00

Proposed Fee: \$ 114.00

Proposed Cost Recovery: N/A

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A

Test Name: Data collection, extraction, statistical analysis, and/or interpretation advanced (2 hr. min)

Description of Service: Data collection, extraction, statistical analysis, and/or interpretation - advanced (2 hr. min)

Volume: Approximate annual total: N/A

Time to Perform: 1.20 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.10	\$ 13.42
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	-	\$ -
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.60	\$ 67.33
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.15	\$ 16.34
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.15	\$ 14.97
				Total	1.20	\$ 141.95

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 107.00

Proposed Fee: \$ 118.00

Proposed Cost Recovery: N/A

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A
Test Name: Spatial analysis and/or mapping (2 hr. min)
Description of Service: Spatial analysis and/or mapping (2 hr. min)

Volume: Approximate annual total: N/A

Time to Perform: 1.20 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	-	\$ -
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.20	\$ 31.45
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.60	\$ 67.33
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
	Total				1.20	\$ 148.63

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 112.00

Proposed Fee: \$ 124.00

Proposed Cost Recovery: N/A

**Health Department
 Research/Evaluation and Information Technology
 Fee Study
 FY 2022-23**

Legal Authority: N/A
Test Name: Database cleaning and management
Description of Service: Database cleaning and management

Volume: Approximate annual total: N/A
Time to Perform: 1.20 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.20	\$ 26.84
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.20	\$ 31.45
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.20	\$ 22.44
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.20	\$ 21.78
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
				Total	1.20	\$ 152.36

Total Annual Cost:	N/A
Current Revenue:	\$ - N/A
Unmet Cost:	N/A N/A

Current Fee: \$ 118.00

Proposed Fee: \$ 127.00

Proposed Cost Recovery: N/A

SEXUAL ASSAULT RESPONSE TEAM (SART) FEE SCHEDULE (Penal Code section 13823.95)

	Current Fee	Proposed Fee
1. Victim Examination including photography, SART Program Service Charge	925.00	2,052.00
2. Suspect Examination including photography, SART Program Service Charge	675.00	1,497.00
3. Non-Investigative Report (NIR)	925.00	2,052.00
4. Readiness Retainer Fee (per participating law enforcement agency/fiscal year)	2,000.00	2,000.00
5. Testimony for non-participating Law Enforcement Agency (Half Day)	665.00	720.00
6. Testimony for non-participating Law Enforcement Agency (Full Day)	1,330.00	1,440.00