

Non-Binding Budgetary Estimate



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-543945-45370.953AS

Issued: 03/19/2024

Quote Expiration: 06/30/2024

Estimated Contract Start Date: 07/01/2024

Account Number: 205360

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Monterey County Sheriff's Office - CA 1414 Natividad Rd Salinas, CA 93906-3102 USA	Monterey County Sheriff's Office - CA 1414 Natividad Rd Salinas CA 93906-3102 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Allen Sliper Phone: Email: asliper@axon.com Fax:	Jason Smith Phone: (517) 263-0524 Email: smithjl@co.monterey.ca.us Fax: (517) 486-4069

Quote Summary

Program Length	120 Months
TOTAL COST	\$15,437,328.05
ESTIMATED TOTAL W/ TAX	\$15,931,754.16

Discount Summary

Average Savings Per Year	\$405,406.16
TOTAL SAVINGS	\$4,054,061.55

Payment Summary

Date	Subtotal	Tax	Total
Jun 2024	\$1,901,302.76	\$79,788.42	\$1,981,091.18
Jun 2025	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2026	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2027	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2028	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2029	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2030	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2031	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2032	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2033	\$1,504,002.81	\$46,070.57	\$1,550,073.38
Total	\$15,437,328.05	\$494,426.11	\$15,931,754.16

Quote List Price:
Quote Subtotal:

\$19,491,389.60
\$15,437,328.05

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
AB4 Multi Bay Dock Bundle								
100206	AXON BODY 4 - DOCK - EIGHT BAY		40	\$1,595.00	\$1,579.05	\$63,162.00	\$5,842.49	\$69,004.49
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY		40	\$43.90	\$43.90	\$1,756.00	\$162.42	\$1,918.42
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA		40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AB4 Camera Bundle								
100466	AXON BODY 4 - CABLE - USB-C TO USB-C		352	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK		352	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK		320	\$849.00	\$806.55	\$258,096.00	\$23,873.88	\$281,969.88
100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR								
101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH		4	\$100.00	\$78.98	\$315.92	\$29.22	\$345.14
71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK		640	\$1.00	\$0.79	\$505.60	\$46.78	\$552.38
20297	AXON VR - TABLET CASE		13	\$66.00	\$52.13	\$677.69	\$62.69	\$740.38
101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH		9	\$100.00	\$78.98	\$710.82	\$65.77	\$776.59
100126	AXON VR - TACTICAL BAG		13	\$138.00	\$109.00	\$1,417.00	\$131.07	\$1,548.07
100105	AXON MY90 - PSO - SETUP		1	\$3,000.00	\$2,369.48	\$2,369.48	\$219.18	\$2,588.66
101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER		22	\$375.00	\$296.18	\$6,515.96	\$0.00	\$6,515.96
80464	AXON BODY - TAP WARRANTY - CAMERA	109m	10	\$1,338.52	\$1,057.20	\$10,572.00	\$0.00	\$10,572.00
100210	AXON VR - TAP REFRESH 1 - TABLET		13	\$1,198.00	\$946.21	\$12,300.73	\$1,137.81	\$13,438.54
100211	AXON VR - TAP REFRESH 2 - TABLET		13	\$1,246.70	\$984.68	\$12,800.84	\$1,184.08	\$13,984.92
100212	AXON VR - TAP REFRESH 3 - TABLET		13	\$1,294.00	\$1,022.03	\$13,286.39	\$1,228.98	\$14,515.37
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	3	\$5,816.40	\$4,593.94	\$13,781.82	\$0.00	\$13,781.82
101294	AXON VR - TABLET		13	\$1,395.00	\$1,101.81	\$14,323.53	\$1,324.91	\$15,648.44
100748	AXON VR - CONTROLLER - TASER 10		13	\$1,785.00	\$1,409.84	\$18,327.92	\$1,695.34	\$20,023.26
100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER		13	\$1,900.00	\$1,500.67	\$19,508.71	\$1,804.55	\$21,313.26
101012	AXON VR - TAP REFRESH 1 - CONTROLLER		13	\$1,931.00	\$1,525.15	\$19,826.95	\$1,834.00	\$21,660.95
20378	AXON VR - HEADSET - HTC FOCUS 3		13	\$1,993.00	\$1,574.12	\$20,463.56	\$1,892.88	\$22,356.44
101013	AXON VR - TAP REFRESH 2 - CONTROLLER		13	\$2,010.00	\$1,587.55	\$20,638.15	\$1,909.03	\$22,547.18
101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER		13	\$2,054.00	\$1,622.30	\$21,089.90	\$1,950.81	\$23,040.71
101014	AXON VR - TAP REFRESH 3 - CONTROLLER		13	\$2,086.00	\$1,647.58	\$21,418.54	\$1,981.20	\$23,399.74
101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER		13	\$2,156.00	\$1,702.86	\$22,137.18	\$2,047.68	\$24,184.86
20373	AXON VR - TAP REFRESH 1 - HEADSET		13	\$2,156.30	\$1,703.10	\$22,140.30	\$2,047.97	\$24,188.27
101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER		13	\$2,218.00	\$1,751.83	\$22,773.79	\$2,106.58	\$24,880.37
20374	AXON VR - TAP REFRESH 2 - HEADSET		13	\$2,244.00	\$1,772.37	\$23,040.81	\$2,131.27	\$25,172.08
20375	AXON VR - TAP REFRESH 3 - HEADSET		13	\$2,329.20	\$1,839.66	\$23,915.58	\$2,212.19	\$26,127.77
73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY		40	\$1,724.00	\$1,361.66	\$54,466.40	\$5,038.13	\$59,504.53
73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY		40	\$1,810.00	\$1,429.58	\$57,183.20	\$5,289.45	\$62,472.65

Non-Binding Budgetary Estimate

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY		40	\$1,862.00	\$1,470.66	\$58,826.40	\$5,441.43	\$64,267.83
73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY		40	\$1,890.00	\$1,492.77	\$59,710.80	\$5,523.25	\$65,234.05
80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	109m	40	\$2,105.88	\$1,663.28	\$66,531.20	\$0.00	\$66,531.20
100681	AXON SIGNAL - SIDEARM SENSOR ONLY		320	\$269.00	\$212.46	\$67,987.20	\$6,288.81	\$74,276.01
73309	AXON BODY - TAP REFRESH 1 - CAMERA		330	\$918.00	\$725.06	\$239,269.80	\$22,132.46	\$261,402.26
73310	AXON BODY - TAP REFRESH 2 - CAMERA		330	\$963.00	\$760.60	\$250,998.00	\$23,217.32	\$274,215.32
73345	AXON BODY - TAP REFRESH 3 - CAMERA		330	\$991.00	\$782.72	\$258,297.60	\$23,892.54	\$282,190.14
73346	AXON BODY - TAP REFRESH 4 - CAMERA		330	\$1,006.00	\$794.56	\$262,204.80	\$24,253.95	\$286,458.75
80464	AXON BODY - TAP WARRANTY - CAMERA	109m	320	\$1,338.52	\$1,057.20	\$338,304.00	\$0.00	\$338,304.00
73638	AXON STANDARDS - LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
100590	AXON MY90 - LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73739	AXON PERFORMANCE - LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73680	AXON RESPOND PLUS - LICENSE	120m	320	\$2,878.80	\$2,273.75	\$727,600.00	\$0.00	\$727,600.00
85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	120m	320	\$3,024.00	\$2,388.43	\$764,297.60	\$0.00	\$764,297.60
20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	120m	320	\$3,199.20	\$2,526.81	\$808,579.20	\$74,793.57	\$883,372.77
73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	120m	320	\$3,634.80	\$2,870.86	\$918,675.20	\$0.00	\$918,675.20
100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	120m	320	\$4,390.80	\$3,467.97	\$1,109,750.40	\$0.00	\$1,109,750.40
100801	AXON RECORDS - OSP LICENSE	120m	320	\$5,670.00	\$4,478.31	\$1,433,059.20	\$0.00	\$1,433,059.20
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	320	\$5,816.40	\$4,593.94	\$1,470,060.80	\$0.00	\$1,470,060.80
100213	AXON VR - EXT WARRANTY - TABLET	109m	13	\$424.01	\$334.89	\$4,353.57	\$0.00	\$4,353.57
101007	AXON VR - EXT WARRANTY - CONTROLLER	109m	13	\$1,155.40	\$912.56	\$11,863.28	\$0.00	\$11,863.28
101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	109m	13	\$1,228.43	\$970.25	\$12,613.25	\$0.00	\$12,613.25
100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	109m	13	\$805.51	\$636.21	\$8,270.73	\$0.00	\$8,270.73
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA		4	\$11.77	\$9.30	\$37.20	\$3.45	\$40.65
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY		4	\$43.90	\$34.67	\$138.68	\$12.82	\$151.50
101193	AXON TASER - ON DEMAND CERTIFICATION	118m	1	\$284.38	\$224.61	\$224.61	\$0.00	\$224.61
100401	AXON TASER 10 - CARTRIDGE - INERT		300	\$1.00	\$0.79	\$237.00	\$21.93	\$258.93
80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN		5	\$88.97	\$70.27	\$351.35	\$32.50	\$383.85
80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED		5	\$177.89	\$140.50	\$702.50	\$64.97	\$767.47
20018	AXON TASER - BATTERY PACK - TACTICAL		10	\$110.00	\$86.88	\$868.80	\$80.37	\$949.17
20248	AXON TASER - EVIDENCE.COM LICENSE	118m	2	\$741.04	\$585.29	\$1,170.58	\$0.00	\$1,170.58
100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK		10	\$160.00	\$126.37	\$1,263.70	\$116.90	\$1,380.60
100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE		15	\$160.00	\$126.37	\$1,895.55	\$175.33	\$2,070.88
100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE		16	\$160.00	\$126.37	\$2,021.92	\$187.03	\$2,208.95
100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2		4	\$750.00	\$592.37	\$2,369.48	\$219.18	\$2,588.66
100396	AXON TASER 10 - MAGAZINE - INERT RED		30	\$160.00	\$126.37	\$3,791.10	\$350.69	\$4,141.79
20018	AXON TASER - BATTERY PACK - TACTICAL		55	\$110.00	\$86.88	\$4,778.40	\$441.99	\$5,220.39
74200	AXON TASER - DOCK - SIX BAY PLUS CORE		4	\$1,689.32	\$1,334.27	\$5,337.08	\$493.67	\$5,830.75
100399	TASER 10 LIVE CARTRIDGE		960	\$22.00	\$17.38	\$16,684.80	\$1,543.35	\$18,228.15
100399	TASER 10 LIVE CARTRIDGE		960	\$22.00	\$17.38	\$16,684.80	\$1,543.35	\$18,228.15
100399	TASER 10 LIVE CARTRIDGE		960	\$22.00	\$17.38	\$16,684.80	\$1,543.35	\$18,228.15

Non-Binding Budgetary Estimate

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
100399	TASER 10 LIVE CARTRIDGE		960	\$22.00	\$17.38	\$16,684.80	\$1,543.35	\$18,228.15
100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R		10	\$2,300.00	\$1,816.60	\$18,166.00	\$1,680.36	\$19,846.36
100611	AXON TASER 10 - SAFARILAND HOLSTER - RH		320	\$83.20	\$65.71	\$21,027.20	\$1,945.01	\$22,972.21
20018	AXON TASER - BATTERY PACK - TACTICAL		320	\$110.00	\$86.88	\$27,801.60	\$2,571.66	\$30,373.26
100400	AXON TASER 10 - CARTRIDGE - HALT		1920	\$22.00	\$17.38	\$33,369.60	\$3,086.70	\$36,456.30
101180	AXON TASER - DATA SCIENCE PROGRAM	118m	320	\$142.78	\$112.77	\$36,086.40	\$0.00	\$36,086.40
100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK		320	\$160.00	\$126.37	\$40,438.40	\$3,740.54	\$44,178.94
100400	AXON TASER 10 - CARTRIDGE - HALT		2560	\$22.00	\$17.38	\$44,492.80	\$4,115.59	\$48,608.39
100400	AXON TASER 10 - CARTRIDGE - HALT		2560	\$22.00	\$17.38	\$44,492.80	\$4,115.59	\$48,608.39
100400	AXON TASER 10 - CARTRIDGE - HALT		2560	\$22.00	\$17.38	\$44,492.80	\$4,115.59	\$48,608.39
100400	AXON TASER 10 - CARTRIDGE - HALT		2560	\$22.00	\$17.38	\$44,492.80	\$4,115.59	\$48,608.39
100399	TASER 10 LIVE CARTRIDGE		6400	\$22.00	\$17.38	\$111,232.00	\$10,288.96	\$121,520.96
20248	AXON TASER - EVIDENCE.COM LICENSE	118m	320	\$741.04	\$585.29	\$187,292.80	\$0.00	\$187,292.80
100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	118m	320	\$833.08	\$657.99	\$210,556.80	\$19,476.51	\$230,033.31
100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R		320	\$2,300.00	\$1,654.12	\$529,318.40	\$48,961.94	\$578,280.34
20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE		320	\$4,984.00	\$3,936.49	\$1,259,676.80	\$116,520.11	\$1,376,196.91
80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	107m	10	\$63.13	\$49.86	\$498.60	\$0.00	\$498.60
80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	107m	55	\$63.13	\$49.86	\$2,742.30	\$0.00	\$2,742.30
80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	107m	4	\$942.67	\$744.55	\$2,978.20	\$0.00	\$2,978.20
100704	AXON TASER 10 - EXT WARRANTY - HANDLE	107m	10	\$1,012.22	\$799.48	\$7,994.80	\$0.00	\$7,994.80
80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	107m	320	\$63.13	\$49.86	\$15,955.20	\$0.00	\$15,955.20
100704	AXON TASER 10 - EXT WARRANTY - HANDLE	107m	320	\$1,012.22	\$799.48	\$255,833.60	\$0.00	\$255,833.60
Basic License Bundle								
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	120m	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73840	AXON EVIDENCE - ECOM LICENSE - BASIC	120m	10	\$2,180.40	\$2,161.20	\$21,612.00	\$0.00	\$21,612.00
Pro License Bundle								
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	120m	30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	10	\$5,816.40	\$5,762.40	\$57,624.00	\$0.00	\$57,624.00
Individual Items								
100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL		1	\$1,500.00	\$1,500.00	\$1,500.00	\$138.74	\$1,638.74
85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE		1	\$6,786.00	\$6,786.00	\$6,786.00	\$0.00	\$6,786.00
101267	AXON VR - PSO - FULL INSTALLATION		1	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
85147	AXON TASER - PSO - STARTER		1	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
100845	TRUE UP - TASER 10 CERTIFICATION	2m	320	\$90.72	\$90.72	\$29,030.40	\$2,685.30	\$31,715.70
85055	AXON BODY - PSO - FULL SERVICE		1	\$40,000.00	\$40,000.00	\$40,000.00	\$3,700.00	\$43,700.00
Total						\$15,437,328.05	\$494,426.11	\$15,931,754.16

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	320	1	06/01/2024
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	10	1	06/01/2024
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	352	1	06/01/2024
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	352	1	06/01/2024
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - DOCK - EIGHT BAY	40	1	06/01/2024
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	40	1	06/01/2024
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	40	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100126	AXON VR - TACTICAL BAG	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100748	AXON VR - CONTROLLER - TASER 10	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101294	AXON VR - TABLET	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20297	AXON VR - TABLET CASE	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20378	AXON VR - HEADSET - HTC FOCUS 3	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	2	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	2	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	640 0	1	08/01/2024

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	192 0	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	320	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	55	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	10	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	960	1	08/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	256 0	1	08/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	960	1	08/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	256 0	1	08/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100210	AXON VR - TAP REFRESH 1 - TABLET	13	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	960	1	08/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	256	1	08/01/2027

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
10YR			0		
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	960	1	08/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	256 0	1	08/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100211	AXON VR - TAP REFRESH 2 - TABLET	13	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	1	02/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100212	AXON VR - TAP REFRESH 3 - TABLET	13	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	1	06/01/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	1	06/01/2034

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	07/01/2024	06/30/2034
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100590	AXON MY90 - LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100801	AXON RECORDS - OSP LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	07/01/2024	06/30/2034

Non-Binding Budgetary Estimate

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73638	AXON STANDARDS - LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73680	AXON RESPOND PLUS - LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73739	AXON PERFORMANCE - LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	07/01/2024	06/30/2034
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	07/01/2024	06/30/2034
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101180	AXON TASER - DATA SCIENCE PROGRAM	320	09/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20248	AXON TASER - EVIDENCE.COM LICENSE	320	09/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20248	AXON TASER - EVIDENCE.COM LICENSE	2	09/01/2024	06/30/2034

Services

Bundle	Item	Description	QTY
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100105	AXON MY90 - PSO - SETUP	1
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101193	AXON TASER - ON DEMAND CERTIFICATION	1
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320
A la Carte	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1
A la Carte	101267	AXON VR - PSO - FULL INSTALLATION	1
A la Carte	85055	AXON BODY - PSO - FULL SERVICE	1
A la Carte	85147	AXON TASER - PSO - STARTER	1
A la Carte	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100213	AXON VR - EXT WARRANTY - TABLET	13	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	320	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	10	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	08/01/2025	06/30/2034

Non-Binding Budgetary Estimate

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	08/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	08/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	08/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	08/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	08/01/2025	06/30/2034

Non-Binding Budgetary Estimate

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	1414 Natividad Rd	Salinas	CA	93906-3102	USA
2	1414 Natividad Rd	Salinas	CA	93906-3102	USA

Payment Details

Jun 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 1	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 1	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 1	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 1	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 1	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 1	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 1	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 1	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 1	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 1	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 1	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 1	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 1	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 1	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 1	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 1	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 1	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 1	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 1	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 1	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 1	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 1	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY	320	\$21,055.68	\$1,947.65	\$23,003.33

Non-Binding Budgetary Estimate

Jun 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
		CARTRIDGE				
Annual Payment 1	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 1	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 1	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 1	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 1	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 1	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 1	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 1	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 1	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 1	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 1	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 1	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 1	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 1	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 1	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 1	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 1	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 1	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 1	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 1	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 1	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 1	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 1	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 1	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 1	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 1	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 1	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 1	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 1	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 1	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 1	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 1	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 1	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 1	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 1	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 1	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 1	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00

Non-Binding Budgetary Estimate

Jun 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 1	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 1	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 1	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.02	\$0.00	\$147,006.02
Annual Payment 1	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 1	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 1	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 1	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 1	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 1	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 1	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 1	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 1	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 1	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 1	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 1	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 1	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 1	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
BWC HW and PSO	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	10	\$0.00	\$0.00	\$0.00
BWC HW and PSO	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	320	\$258,096.00	\$23,873.88	\$281,969.88
BWC HW and PSO	100206	AXON BODY 4 - DOCK - EIGHT BAY	40	\$63,162.00	\$5,842.49	\$69,004.49
BWC HW and PSO	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	352	\$0.00	\$0.00	\$0.00
BWC HW and PSO	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$1,500.00	\$138.74	\$1,638.74
BWC HW and PSO	101267	AXON VR - PSO - FULL INSTALLATION	1	\$12,000.00	\$0.00	\$12,000.00
BWC HW and PSO	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	40	\$1,756.00	\$162.42	\$1,918.42
BWC HW and PSO	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	40	\$0.00	\$0.00	\$0.00
BWC HW and PSO	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	352	\$0.00	\$0.00	\$0.00
BWC HW and PSO	85055	AXON BODY - PSO - FULL SERVICE	1	\$40,000.00	\$3,700.00	\$43,700.00
BWC HW and PSO	85147	AXON TASER - PSO - STARTER	1	\$14,000.00	\$0.00	\$14,000.00
BWC HW and PSO	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$6,786.00	\$0.00	\$6,786.00
Total				\$1,901,302.76	\$79,788.42	\$1,981,091.18

Jun 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 2	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 2	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 2	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 2	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 2	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 2	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 2	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 2	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64

Non-Binding Budgetary Estimate

Jun 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 2	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 2	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 2	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 2	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 2	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 2	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 2	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 2	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 2	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 2	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 2	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 2	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 2	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 2	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 2	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 2	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 2	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 2	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 2	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 2	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 2	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 2	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 2	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 2	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 2	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 2	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 2	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 2	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 2	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 2	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 2	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04

Non-Binding Budgetary Estimate

Jun 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 2	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 2	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 2	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 2	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 2	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 2	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 2	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 2	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 2	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 2	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 2	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 2	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 2	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 2	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 2	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 2	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 2	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 2	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 2	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 2	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 2	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 2	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 2	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 2	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 2	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 2	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 2	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 2	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 2	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 2	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 2	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 2	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 2	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 2	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 2	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 2	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00

Non-Binding Budgetary Estimate

Jun 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Total				\$1,504,002.81	\$46,070.89	\$1,550,073.70

Jun 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 3	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 3	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 3	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 3	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 3	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 3	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 3	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 3	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 3	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 3	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 3	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 3	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 3	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 3	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 3	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 3	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 3	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 3	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 3	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 3	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 3	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 3	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 3	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 3	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 3	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 3	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 3	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 3	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 3	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49

Non-Binding Budgetary Estimate

Jun 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 3	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 3	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 3	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 3	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 3	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 3	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 3	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 3	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 3	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 3	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 3	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 3	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 3	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 3	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 3	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 3	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 3	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 3	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 3	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 3	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 3	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 3	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 3	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 3	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 3	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 3	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 3	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 3	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 3	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 3	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 3	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 3	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 3	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 3	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20

Non-Binding Budgetary Estimate

Jun 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 3	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 3	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 3	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 3	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 3	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 3	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 3	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 3	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 3	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 3	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 3	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 3	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
Total				\$1,504,002.81	\$46,070.89	\$1,550,073.70

Jun 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 4	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 4	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 4	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 4	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 4	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 4	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 4	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 4	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 4	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 4	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 4	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 4	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 4	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 4	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 4	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 4	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 4	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87

Non-Binding Budgetary Estimate

Jun 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 4	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 4	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 4	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 4	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 4	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 4	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 4	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 4	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 4	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 4	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 4	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 4	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 4	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 4	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 4	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 4	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 4	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 4	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 4	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 4	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 4	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 4	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 4	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 4	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 4	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 4	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 4	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 4	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 4	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 4	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 4	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 4	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 4	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 4	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 4	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 4	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 4	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 4	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 4	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 4	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04

Non-Binding Budgetary Estimate

Jun 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 4	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 4	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 4	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 4	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 4	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 4	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 4	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 4	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 4	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 4	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 4	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 4	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 4	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 4	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 4	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 4	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 4	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 4	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 4	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
Total				\$1,504,002.81	\$46,070.89	\$1,550,073.70

Jun 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 5	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 5	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 5	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 5	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 5	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 5	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 5	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 5	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 5	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 5	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 5	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 5	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 5	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 5	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82

Non-Binding Budgetary Estimate

Jun 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 5	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 5	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 5	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 5	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 5	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 5	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 5	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 5	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 5	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 5	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 5	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 5	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 5	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 5	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 5	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 5	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 5	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 5	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 5	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 5	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 5	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 5	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 5	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 5	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 5	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 5	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 5	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 5	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 5	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 5	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 5	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 5	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 5	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21

Non-Binding Budgetary Estimate

Jun 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 5	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 5	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 5	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 5	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 5	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 5	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 5	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 5	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 5	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 5	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 5	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 5	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 5	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 5	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 5	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 5	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 5	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 5	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 5	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 5	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 5	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 5	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 5	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 5	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 5	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 5	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 5	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 5	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 5	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
Total				\$1,504,002.81	\$46,070.89	\$1,550,073.70

Jun 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 6	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 6	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04

Non-Binding Budgetary Estimate

Jun 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 6	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 6	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 6	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 6	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 6	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 6	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 6	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 6	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 6	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 6	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 6	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 6	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 6	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 6	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 6	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 6	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 6	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 6	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 6	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 6	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 6	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 6	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 6	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 6	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 6	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 6	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 6	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 6	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 6	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 6	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 6	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 6	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 6	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 6	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60

Non-Binding Budgetary Estimate

Jun 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 6	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 6	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 6	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 6	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 6	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 6	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 6	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 6	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 6	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 6	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 6	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 6	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 6	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 6	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 6	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 6	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 6	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 6	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 6	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 6	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 6	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 6	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 6	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 6	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 6	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 6	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 6	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 6	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 6	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 6	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 6	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 6	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 6	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 6	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 6	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 6	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20

Non-Binding Budgetary Estimate

Jun 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 6	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 6	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 6	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 6	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
Total				\$1,504,002.81	\$46,070.89	\$1,550,073.70

Jun 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 7	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 7	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 7	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 7	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 7	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 7	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 7	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 7	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 7	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 7	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 7	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 7	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 7	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 7	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 7	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 7	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 7	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 7	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 7	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 7	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 7	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 7	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 7	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 7	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57

Non-Binding Budgetary Estimate

Jun 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 7	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 7	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 7	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 7	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 7	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 7	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 7	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 7	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 7	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 7	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 7	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 7	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 7	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 7	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 7	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 7	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 7	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 7	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 7	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 7	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 7	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 7	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 7	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 7	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 7	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 7	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 7	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 7	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 7	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 7	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 7	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 7	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 7	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 7	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 7	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 7	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 7	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 7	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 7	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45

Non-Binding Budgetary Estimate

Jun 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 7	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 7	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 7	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 7	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 7	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 7	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 7	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 7	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 7	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 7	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 7	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 7	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 7	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 7	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
Total				\$1,504,002.81	\$46,070.89	\$1,550,073.70

Jun 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 8	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 8	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 8	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 8	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 8	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 8	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 8	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 8	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 8	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 8	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 8	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 8	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 8	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 8	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84

Non-Binding Budgetary Estimate

Jun 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 8	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 8	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 8	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 8	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 8	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 8	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 8	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 8	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 8	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 8	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 8	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 8	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 8	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 8	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 8	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 8	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 8	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 8	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 8	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 8	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 8	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 8	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 8	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 8	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 8	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 8	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 8	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 8	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 8	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 8	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 8	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 8	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 8	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 8	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 8	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 8	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 8	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 8	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 8	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 8	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 8	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01

Non-Binding Budgetary Estimate

Jun 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 8	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 8	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 8	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 8	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 8	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 8	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 8	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 8	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 8	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 8	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 8	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 8	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 8	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 8	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 8	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 8	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 8	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 8	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 8	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 8	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 8	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 8	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 8	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
Total				\$1,504,002.81	\$46,070.89	\$1,550,073.70

Jun 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 9	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 9	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 9	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 9	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 9	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 9	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 9	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 9	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 9	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 9	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06

Non-Binding Budgetary Estimate

Jun 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 9	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 9	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 9	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 9	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 9	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 9	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 9	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 9	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 9	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 9	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 9	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 9	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 9	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 9	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 9	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 9	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 9	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 9	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 9	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 9	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 9	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 9	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 9	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 9	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 9	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 9	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 9	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 9	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 9	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 9	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 9	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06

Non-Binding Budgetary Estimate

Jun 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 9	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 9	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 9	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 9	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 9	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 9	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 9	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 9	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 9	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 9	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 9	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 9	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 9	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 9	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 9	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 9	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 9	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 9	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 9	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 9	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 9	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 9	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 9	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 9	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 9	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 9	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 9	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 9	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 9	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 9	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 9	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 9	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 9	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 9	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 9	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 9	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
Total				\$1,504,002.81	\$46,070.89	\$1,550,073.70

Non-Binding Budgetary Estimate

Jun 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.90	\$258.85
Annual Payment 10	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.08	\$154.78
Annual Payment 10	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 10	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 10	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.79	\$1,343.86
Annual Payment 10	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.39	\$1,398.47
Annual Payment 10	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.88	\$1,451.52
Annual Payment 10	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.00	\$1,984.60
Annual Payment 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.23	\$57,828.07
Annual Payment 10	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 10	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.09	\$4,417.93
Annual Payment 10	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.73	\$220.92
Annual Payment 10	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.56	\$207.12
Annual Payment 10	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.06	\$414.17
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.29	\$1,822.77
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.86	\$12,152.06
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.29	\$1,822.77
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.29	\$1,822.77
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.29	\$1,822.77
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.55	\$4,860.83
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.55	\$4,860.83
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.55	\$4,860.83
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.55	\$4,860.83
Annual Payment 10	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.22	\$25.92
Annual Payment 10	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.51	\$2,297.23
Annual Payment 10	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.90	\$258.85
Annual Payment 10	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.89	\$7,427.61
Annual Payment 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 10	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.57	\$2,002.36
Annual Payment 10	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.66	\$23,003.34
Annual Payment 10	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 10	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 10	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.41	\$2,131.28
Annual Payment 10	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 10	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 10	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.09	\$2,304.08
Annual Payment 10	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.75	\$2,418.47
Annual Payment 10	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.64	\$2,488.02
Annual Payment 10	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 10	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.93	\$2,254.75
Annual Payment 10	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 10	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.55	\$77.63

Non-Binding Budgetary Estimate

Jun 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.94	\$34.53
Annual Payment 10	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 10	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 10	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 10	101294	AXON VR - TABLET	13	\$1,432.35	\$132.50	\$1,564.85
Annual Payment 10	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.01	\$94.89
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.13	\$3,037.29
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.19	\$522.03
Annual Payment 10	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.02	\$137,619.70
Annual Payment 10	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 10	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 10	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.26	\$74.03
Annual Payment 10	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.33	\$88,337.25
Annual Payment 10	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.77	\$2,418.80
Annual Payment 10	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.10	\$2,517.18
Annual Payment 10	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.21	\$2,612.77
Annual Payment 10	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.27	\$2,235.63
Annual Payment 10	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.30	\$15.17
Annual Payment 10	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.39	\$4.11
Annual Payment 10	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.66	\$55.22
Annual Payment 10	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.21	\$26,140.19
Annual Payment 10	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.75	\$27,421.55
Annual Payment 10	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.29	\$28,219.05
Annual Payment 10	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.35	\$28,645.83
Annual Payment 10	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.17	\$6,426.81
Annual Payment 10	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.37	\$6,523.45
Annual Payment 10	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 10	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 10	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 10	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.99	\$6,247.31
Annual Payment 10	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.84	\$5,950.48
Annual Payment 10	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 10	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 10	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.34	\$583.05
Annual Payment 10	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.47	\$76.72
Annual Payment 10	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 10	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 10	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52

Non-Binding Budgetary Estimate

Jun 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 10	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 10	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 10	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 10	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 10	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 10	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 10	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
Total				\$1,504,002.81	\$46,070.57	\$1,550,073.38

Non-Binding Budgetary Estimate

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Contract Sourcewell #101223-AXN is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

