

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
GONZALES RIVER ROAD BRIDGE SUPERSTRUCTURE REPLACEMENT PROJECT
COUNTY BRIDGE NO. 309, STATE BRIDGE NO. 44C-0035
STATE PROJECT NO. EA 05-930264L
FEDERAL AID PROJECT NO. BRLS-5944 (098)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 4,074,643
Right of Way/Utilities		\$ 396,280
Construction Management		\$ 476,063
Construction Contract		<u>\$ 12,768,099</u>
Engineer's Estimate	\$ 11,607,363	
10% Contingency	\$ 1,160,736	
TOTAL ESTIMATED PROJECT COST:		\$ 17,715,085

REVENUE

Federal Funds, FHWA - HBRR Program (88.53%)		\$ 15,370,051
Local Funds Measure X and Gas Tax (11.47%)		<u>\$ 2,345,034</u>
	TOTAL:	\$ 17,715,085