BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNU			
Item / Service Description	2020 / 2021 Monthly Service Fee* Effective Aug 1, 2020	2021 / 2022 Monthly Service Fee* Effective Aug 1, 2021	
Laboratory Module	\$723	\$744	
- MEDINET Interface	\$279	\$287	
- MEDINET Interface	\$244	\$251	
- MEDINET: Send Orders & Receive Results	\$200	\$200	
- Point of care Interface	\$131	\$135	
- Electronic lab/Mic Reporting	\$110	\$113	
- MT lab/Mic Value Results to OV	\$103	\$106	
Microbiology Module	\$480	\$494	
Anatanical Pathology Module	\$241	\$248	
- Electronic Pth/BB Reporting	\$110	\$113	
- MT BB/Pth Results Outbound	\$103	\$106	
- Eryta	\$60	\$62	
Blood Bank Module	\$723	\$744	
Admissions Module	\$480	\$494	
- ADT Xfer: MT ADT to OV	\$135	\$139	
- Adm Mods - enter bad debt# before flag is generated	\$64	\$66	
- Adm Mods - remove newborn service date/time	\$50	\$51	
- Adm Mods - subscriber/patient to "N" when no match	\$50	\$50	
OV Provider Updates to MT MIS	÷00	ψου	
- Syndromic Surveillance	\$56	\$58	
EPI & Medical Records Module	\$480	\$494	
	\$480	\$494	
Case Mix Mmagement Option	\$208	\$214	
- 3M Encoder Interface	\$200	\$1,484	
Enterprise Medical Record	\$637	\$656	
- CCD Exchange Suite (MYA30)	\$723	\$744	
Order Entry Module			
- OE Orders Outbound	\$100	\$103	
Patient Care & Patient Safety	\$2,539	\$2,614	
- Immunizations Reporting	\$58	\$60	
- OV Hemodynamic Monitor to MT PCS	\$100	\$100	
- PCS Mods - remove double click, low-light admin	\$41	\$42	
Pharmacy Module	\$480	\$494	
- Pharmacy Dispensing Interface	\$208	\$214	
- Pharmacy Formulary Interface	\$104	\$107	
- PHA Automation (Robot-RX)		0=11	
Imaging & Therapeutic Services	\$723	\$744	
- Transcription System Interface	\$138	\$142	
- MT to OV PACS Interface Suite	\$610	\$628	
- Transcription System Interface to ITS	\$155	\$160	
- ITS Reports to Other Vendor	\$103	\$106	
- ITS Mods - data field for static accession number	\$19	\$20	
Community-Wide Scheduling Module	\$241	\$248	
- CWS Mods - account cancelled when "no show"	\$43	\$44	
Authorization and Referral Managerrent	\$467	\$481	
Emergency Departrrent (Phase I)	\$836	\$861	
Emergency Departrrent (Phase II)	\$253	\$260	
- e-Prescribing Interface Suite	\$355	\$365	

- PDI Integration \$24 - OV Hemodynamic Monitor to MT ED \$2 - EDM Mods - Add EMPI interface through ED tracker - - MT Scheduling to OV Physician Care Manager (Phase I) \$1.9 Physician Care Manager (Phase I) \$33 Operating Room Managerrent \$1.0 Data Repository \$81 Scanning/Archiving \$1.5 - ECM File Importer Interface - Patient & Consumer Health Portal - - Virtual Visits - Bill/Remit to 3rd Party \$23 - Chg Xier: OV Pha to MT B/AR \$6 B/AR Mods - post comments to patient accounts \$4 B/AR Mods - ability to read/process Self-Pay \$83 General Ledger Module \$22 B/AR Mods - ability to read/process Self-Pay \$84 E/AR Mods - ability to read/process Self-Pay \$85 General Ledger Module \$24 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$24 Accounts Payable Module \$24 MM Mods - oreate PYXIS Outbound Interface \$66	1 Monthly e Fee* Aug 1, 2020	2021 / 2022 Monthly Service Fee* Effective Aug 1, 2021
EDM Mods - Add EMPI interface through ED tracker MT Scheduling to OV Physician Care Manager (Phase I) S19 Physician Care Manager (Phase I) S33 Operating Room Managerrent S10 Data Repository S33 Scanning/Archiving ECM File Importer Interface Patient & Consumer Health Portal -Virtual Visits Billing/Accounts Receivable Module S72 Bil/Remit to 3rd Party Chy Afer: OV Pha to MT B/AR S6 SAR Mods - post comments to patient accounts S4 B/AR Mods - add tecipit date/time to transactions S4 B/AR Mods - add tecipit date/time to transactions S4 B/AR Mods - ability to read/process Self-Pay S3 B/AR Mods - ability to read/process Self-Pay S4 B/AR Mods - ability to read/process Self-Pay S4 B/AR Mods - ability to read/process Self-Pay S4 B/AR Stm: OV Chg Interface from ReDoc to MT B/AR S5 General Ledger Module S2 Fixed Assets Accounting Module S2 Fixed Assets Accounting Module S2 MAterials Managenent Module S2 MM Mods - additional PO number prompts -MM Mods - additional PO number prompts -MM Mods - acted IN PAIN" S10 -MM Mods - acted IN COLON Interface MM Mods - acted IN COLON Interface S2 Separate Outpatient Campus Option S2 Separate Outpatient Campus Option S2 -MM Mods - acted BOX Onton Interface S2 Separate Outpatient Campus Option S2 -MM Mods - accept Blood Bank across ROSR Interface S2 Separate Outpatient Campus Option S2 -NMI Mods - accept Blood Bank across ROSR Interface S2 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD S3 Meditech Secure Connect	.48	\$255
- MT Scheduling to OV \$1.9 Physician Care Manager (Phase I) \$1.9 Physician Care Manager (Phase II) \$33 Operating Room Managerrent \$1.0 Data Repository \$81 Scanning/Archiving \$1.5 - ECM File Importer Interface \$1.5 Patient & Consumer Health Portal -Virtual Visits Billing/Accounts Receivable Module \$72 Bil/Remit to 3rd Party \$23 - Chg Xter: OV Pha to MT B/AR \$64 B/AR Mods - post comments to patient accounts \$44 B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Costm: OV Chg Interface from ReDoc to MT B/AR \$55 General Ledger Module \$44 Executive Support System \$22 Fixed Assets Accounting Module \$22 Accounts Payable Module \$22 Materials Managanent Module \$22 - MM Mods - interface with "AFIN" \$11 - MM Mod	25	\$25
Physician Care Manager (Phase I) \$1.9 Physician Care Manager (Phase II) \$33 Operating Room Managerrent \$1.0 Data Repository \$81 Scanning/Archiving \$1.5 ECM File Importer Interface Patient & Consumer Health Portal -Virtual Visits \$1.0 Billing/Accounts Receivable Module \$77 Bill/Remit to 3rd Party \$23 - Chg Xfer: OV Pha to MT B/AR \$66 B/AR Mods - post comments to patient accounts \$4 B/AR Mods - abdity to read/process Self-Pay \$88 B/AR Mods - abdity to read/process Self-Pay \$87 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$24 Accounts Payable Module \$24		
Physician Care Manager (Phase II) \$33 Operating Room Managerrent \$10 Data Repository \$81 Scanning/Archiving \$15 ECM File Importer Interface Patient & Consumer Health Portal -Virtual Visits \$15 Billing/Accounts Receivable Module \$72 Bill/Remit to 3rd Party \$23 - Chg Xier: OV Pha to MT B/AR \$66 - B/AR Mods - post comments to patient accounts \$4 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$28 - B/AR Mods - add receipt date/time to transactions \$28 B/AR Mods - additity to read/process Self-Pay \$88 B/AR Mods - additity to read/process Self-Pay \$88 B/AR Mods - Bystem \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$22 Accounts Payable Module \$22 Accounts Payable Module \$23 - MM Mods - interface with "AFIN" \$10 - MM Mods - create PYXIS Outbound Interface \$66 - MM Mods - interface with "AFIN" \$10 -		
Operating Room Managerrent \$10. Data Repository \$81 Scanning/Archiving \$1.5 - ECM File Importer Interface - Patient & Consumer Health Portal - - Virtual Visits - Billing/Accounts Receivable Module \$72 Bil/Remit to 3rd Party \$23 - Chg Xfer: OV Pha to MT B/AR \$66 - B/AR Mods - post comments to patient accounts \$44 B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - ability to read/process Self-Pay \$88 B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$56 General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$48 - MM Mods - additional PO number prompts \$11 - MM Mods - opcket load addition to the Pyxis Interface \$66 - MM Mods - create PYXIS Outbound Interface \$11 - MM Mods - create PYXIS Outbound Interface \$22 - NMI Mods - accept Blood Bank across ROSR Interface \$33 <	965	\$2,023
Operating Room Managerrent \$1.0 Data Repository \$81 Scanning/Archiving \$1.5 - ECM File Importer Interface - Patient & Consumer Health Portal - -Virtual Visits - Bill/Remit to 3rd Party \$23 - Chg Xfer: OV Pha to MT B/AR \$66 - B/AR Mods - post comments to patient accounts \$4 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - ability to read/process Self-Pay \$88 - B/AR Mods - ability to read/process Self-Pay \$88 - B/AR Mods - ability to read/process Self-Pay \$86 - B/AR Mods - ability to read/process Self-Pay \$87 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$24 Accounts Payable Module \$24 Materials Managanent Module \$24 - MM Mods - acdetional PO number prompts \$10 - MM Mods - acteat PYXIS Outbound Interface \$61 - MM Mods - cheat PYXIS Outbound Interface \$24 - NMI Mods - cheat PYXIS Outbound Interface \$31	94	\$406
Scanning/Archiving \$1,5 ECM File Importer Interface Patient & Consumer Health Portal -Virtual Visits Billing/Accounts Receivable Module \$77 Billing/Accounts Receivable Module \$72 Bill Remit to 3rd Party \$23 - Chg Xfer: OV Pha to MT B/AR \$66 B/AR Mods - post comments to patient accounts \$4 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - ability to read/process Self-Pay \$88 B/AR Mods - ability to read/process Self-Pay \$86 B/AR Mods - ability to read/process Self-Pay \$87 B/AR Mods - ability to read/process Self-Pay \$87 B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$57 General Ledger Module \$22 Fixed Assets Accounting Module \$22 Accounts Payable Module \$22 Materials Managanent Module \$24 - MM Mods - additional PO number prompts \$113 - MM Mods - interface with "AFIN" \$100 - MM Mods - interface PXILS Outbound Interface \$22 Separate Outpatient Campus Option \$24 - NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY \$33	082	\$1,114
- ECM File Importer Interface Patient & Consumer Health Portal -Virtual Visits Billing/Accounts Receivable Module Sill/Remit to 3rd Party - Chg Xfer: OV Pha to MT B/AR B/AR Mods - post comments to patient accounts B/AR Mods - nove bad debt flag for testing B/AR Mods - ability to read/process Self-Pay B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR Seneral Ledger Module Executive Support System Budgeting & Forecasting Option Fixed Assets Accounting Module Secounts Payable Module MM Mods - interface with "AFIN" - MM Mods - interface with "AFIN" - MM Mods - catetion Option - MM Mods - interface with "AFIN" - MM Mods - cate to QBN 2 & 3 from 16 to 11 spaces in TSY - MM Mods - addI fields on ROSR Interface Separate Outpatient Campus Option Separate Outpatient Campus Option Separate Outpatient Campus Option - MM Mods - interface with "AFIN" - MM Mods - cate PYXIS Outbound Interface - MM Mods - cate PYXIS Outbound Interface - MM Mods - addI fields on ROSR Interface - NMI Mods - accept Blood Bank across ROSR Interface	15	\$839
- ECM File Importer Interface Patient & Consumer Health Portal -Virtual Visits Billing/Accounts Receivable Module Silling/Accounts Receivable Module Sill/Remit to 3rd Party • Chg Xfer: OV Pha to MT B/AR • B/AR Mods - post comments to patient accounts • B/AR Mods - nove bad debt flag for testing • B/AR Mods - add receipt date/time to transactions • B/AR Mods - ability to read/process Self-Pay • B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR Seeneral Ledger Module Executive Support System Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module Accounts Payable Module • MM Mods - interface with "AFIN" • MM Mods - create PYXIS Outbound Interface • MM Mods - additional PO number prompts • MM Mods - add1 fields on ROSR Interface • MM Mods - add1 fields on ROSR Interface • MM Mods - add1 fields on ROSR Interface • MMI Mods - accept Blood Ban	523	\$1,568
Patient & Consumer Health Portal -Virtual Visits Billing/Accounts Receivable Module Sill/Remit to 3rd Party Sill Charmonia Controls Bil/Remit to 3rd Party Sill Charmonia Controls Sill Charmonia Controls Sill Charmonia Controls B/AR Mods - post comments to patient accounts B/AR Mods - add the recipt date/time to transactions B/AR Mods - add receipt date/time to transactions B/AR Cstm: OV Chy Interface from ReDoc to MT B/AR Seenaral Ledger Module \$46 Executive Support System \$57 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$24 MM Mods - additional PO number prompts \$13 MM Mods - ocket load addition to the Pyxis Interface \$66 MM Mods - chard DBR 2 & 3 from 16 to 11 spaces in TSY \$33 NMI Mods - add'I fields on ROSR Interface \$37 NMI Mods - add'I fields on ROSR Interface \$37 NMI Mods - accept Blood Bank across ROSR Interface \$37 NMI Mods - accept Blood Bank across ROSR Interface <td></td> <td></td>		
Billing/Accounts Receivable Module \$77 Bill/Remit to 3rd Party \$23 - Chg Xfer: OV Pha to MT B/AR \$6 - B/AR Mods - post comments to patient accounts \$4 - B/AR Mods - and receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$55 General Ledger Module \$44 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$24 Accounts Payable Module \$24 Materials Managanent Module \$24 - MM Mods - additional PO number prompts \$13 - MM Mods - create PYXIS Outbound Interface \$26 - MM Mods - create PYXIS Outbound Interface \$27 - NMI Mods - add! fields on ROSR Interface \$37 - NMI Mods - add! fields on ROSR Interface \$37 - NMI Mods - accept Blood Bank across ROSR Interface \$37 - NMI Mods - accept Blood Bank across ROSR Interface \$37 - Digital Connect - SecureLink ***		\$1,435
Bill/Remit to 3rd Party \$23 Chg Xfer: OV Pha to MT B/AR \$66 B/AR Mods - post comments to patient accounts \$4 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - addition to transactions \$22 B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$55 General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$22 Accounts Payable Module \$24 Materials Managanent Module \$24 - MM Mods - additional PO number prompts \$13 - MM Mods - create PYXIS Outbound Interface \$66 - MM Mods - create PYXIS Outbound Interface \$21 - MM Mods - chegt Blood Bank across ROSR Interface \$33 - NMI Mods - add'I fields on ROSR Interface \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$33		
Bill/Remit to 3rd Party \$23 - Chg Xfer: OV Pha to MT B/AR \$66 - B/AR Mods - post comments to patient accounts \$4 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - addition to transactions \$22 - B/AR Mods - addition to transactions \$22 - B/AR Mods - addition to the from ReDoc to MT B/AR \$53 General Ledger Module \$44 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$24 Accounts Payable Module \$24 Materials Managanent Module \$44 - MM Mods - additional PO number prompts \$13 - MM Mods - nocket load addition to the Pyxis Interface \$66 - MM Mods - create PYXIS Outbound Interface \$21 - MM Mods - create PYXIS Outbound Interface \$22 Separate Outpatient Campus Option \$22 - NMI Mods - add'I fields on ROSR Interface \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$74	23	\$744
- Chg Xfer: OV Pha to MT B/AR \$66 - B/AR Mods - post comments to patient accounts \$4 - B/AR Mods - move bad debt flag for testing \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - addition to transactions \$22 - B/AR Mods - additional PO to MT B/AR \$55 General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$24 - MM Mods - additional PO number prompts \$13 - MM Mods - create PYXIS Outbound Interface \$66 - MM Mods - create PYXIS Outbound Interface \$21 - MM Mods - chog OBR 2 & 3 from 16 to 11 spaces in TSY \$33 - NMI Mods - acdrifields on ROSR Interface \$32 - NMI Mods - accept Blood Bank across ROSR Interface \$37 - NMI Mods - accept Blood Bank across ROSR Interface \$37 - Digital Connect - SecureLink	32	\$239
B/AR Mods - post comments to patient accounts \$4 B/AR Mods - move bad debt flag for testing \$22 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - add receipt date/time to transactions \$22 B/AR Mods - add receipt date/time to transactions \$22 B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$55 General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$22 Accounts Payable Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$47 - MM Mods - additional PO number prompts \$13 - MM Mods - interface with "AFIN" \$10 - MM Mods - create PYXIS Outbound Interface \$21 - MM Mods - chy OBR 2 & 3 from 16 to 11 spaces in TSY \$33 - NMI Mods - add'l fields on ROSR Interface \$37 - NMI Mods - accept Blood Bank across ROSR Interface \$37 - Digital Connect - SecureLink \$26,1	58	\$70
B/AR Mods - move bad debt flag for testing \$22 B/AR Mods - add receipt date/time to transactions \$21 B/AR Mods - ability to read/process Self-Pay \$88 B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$55 General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$24 Accounts Payable Module \$24 Materials Managanent Module \$46 - MM Mods - additional PO number prompts \$13 - MM Mods - interface with "AFIN" \$10 - MM Mods - create PYXIS Outbound Interface \$21 - MM Mods - cotage Dytion \$22 - MM Mods - cotage Option \$22 - MM Mods - cotage Dytion \$13 - MM Mods - neter Ioad addition to the Pyxis Interface \$66 - MM Mods - cotage Dytion \$12 - MM Mods - cotage Dytion \$22 - MM Mods - cotage Dytion \$22 - MM Mods - cotage Dytion \$24 - NMI Mods - cotage Dytion \$24 - NMI Mods - add'I fields on ROSR Interface \$37 - NMI Mods - accept	41	\$42
- B/AR Mods - add receipt date/time to transactions \$22 - B/AR Mods - ability to read/process Self-Pay \$88 - B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$55 General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$24 Accounts Payable Module \$24 Materials Managanent Module \$48 - MIM Mods - additional PO number prompts \$13 - MIM Mods - pocket load addition to the Pyxis Interface \$66 - MIM Mods - interface with "AFIN" \$10 - MIM Mods - create PYXIS Outbound Interface \$22 Separate Outpatient Campus Option \$22 - NMI Mods - add'I fields on ROSR Interface \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$71 - NMI Mods - accept Blood Bank across ROSR Interface \$71 - Digital Connect - SecureLink \$22 **New Interfaces / Customs / Modules - 2024-25 \$26,1 MetherAcces / Customs / Modules - 2024-25 \$31 Metitech Secure Connect \$33	29	\$30
B/AR Mods - ability to read/process Self-Pay \$8 B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$55 General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$24 • MM Mods - additional PO number prompts \$13 • MM Mods - pocket load addition to the Pyxis Interface \$66 • MM Mods - create PYXIS Outbound Interface \$11 • MM Mods - create PYXIS Outbound Interface \$22 Separate Outpatient Campus Option \$22 • NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY \$33 • NMI Mods - accept Blood Bank across ROSR Interface \$71 Digital Connect - SecureLink \$24 ***New Interfaces / Customs / Modules - 2024-25 \$26,4 ***New Interfaces / Customs / Modules - 2024-25 \$30 Meditech Secure Connect \$30	28	\$29
B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR \$55 General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$24 Materials Managanent Module \$48 - MM Mods - additional PO number prompts \$13 - MM Mods - pocket load addition to the Pyxis Interface \$66 - MM Mods - interface with "AFIN" \$100 - MM Mods - create PYXIS Outbound Interface \$11 - MM Dispensing System Interface \$22 Separate Outpatient Campus Option \$24 - NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$71 Digital Connect - SecureLink \$26,5 Monthly Maintenance Total- Existing Modules: \$26,5 MEDINET: Receive Orders & Send Result \$33 Meditech Secure Connect \$33	33	\$85
General Ledger Module \$46 Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$46 • MM Mods - additional PO number prompts \$13 • MM Mods - pocket load addition to the Pyxis Interface \$66 • MM Mods - interface with "AFIN" \$10 • MM Mods - create PYXIS Outbound Interface \$11 • MM Mods - create PYXIS Outbound Interface \$22 Separate Outpatient Campus Option \$24 • NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY \$33 • NMI Mods - accept Blood Bank across ROSR Interface \$77 Digital Connect - SecureLink \$22 **New Interfaces / Customs / Modules - 2024-25 \$30 MeDINET: Receive Orders & Send Result \$33 Maintenance for new Interface and Customs -TBD \$33 Meditech Secure Connect \$30	52	\$54
Executive Support System \$67 Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$48 - MM Mods - additional PO number prompts \$13 - MM Mods - additional PO number prompts \$67 - MM Mods - neate Ioad addition to the Pyxis Interface \$66 - MM Mods - create PYXIS Outbound Interface \$11 - MM Dispensing System Interface \$22 Separate Outpatient Campus Option \$22 - NMI Mods - accept Blood Bank across ROSR Interface \$77 Digital Connect - SecureLink \$22 **New Interfaces / Customs / Modules - 2024-25 \$26,53 Meditech Secure Connect \$33 - Ndel therface and Customs -TBD \$33	67	\$481
Budgeting & Forecasting Option \$22 Fixed Assets Accounting Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$48 - MM Mods - additional PO number prompts \$13 - MM Mods - additional PO number prompts \$16 - MM Mods - additional PO number prompts \$17 - MM Mods - create PYXIS Outbound Interface \$66 - MM Mods - create PYXIS Outbound Interface \$11 - MM Dispensing System Interface \$22 Separate Outpatient Campus Option \$24 - NMI Mods - add'I fields on ROSR Interface \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$77 Digital Connect - SecureLink \$26,5 MeDINET: Receive Orders & Send Result \$33 Maintenance for new Interface and Customs -TBD \$33 Meditech Secure Connect \$30		\$696
Fixed Assets Accounting Module \$23 Accounts Payable Module \$24 Materials Managanent Module \$48 - MM Mods - additional PO number prompts \$13 - MM Mods - pocket load addition to the Pyxis Interface \$66 - MM Mods - interface with "AFIN" \$10 - MM Mods - create PYXIS Outbound Interface \$11 - MM Dispensing System Interface \$22 Separate Outpatient Campus Option \$24 - NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$70 Digital Connect - SecureLink \$26,5 MeDINET: Receive Orders & Send Result \$33 Meditech Secure Connect \$33		\$233
Accounts Payable Module \$24 Materials Managanent Module \$48 - MM Mods - additional PO number prompts \$13 - MM Mods - pocket load addition to the Pyxis Interface \$66 - MM Mods - interface with "AFIN" \$10 - MM Mods - create PYXIS Outbound Interface \$11 - MM Mods - create PYXIS Outbound Interface \$220 Separate Outpatient Campus Option \$224 - NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY \$33 - NMI Mods - add'I fields on ROSR Interface \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$70 Digital Connect - SecureLink		\$239
Materials Managanent Module \$48 - MM Mods - additional PO number prompts \$13 - MM Mods - pocket load addition to the Pyxis Interface \$66 - MM Mods - interface with "AFIN" \$100 - MM Mods - create PYXIS Outbound Interface \$110 - MM Mods - create PYXIS Outbound Interface \$200 Separate Outpatient Campus Option \$224 - NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY \$33 - NMI Mods - add'l fields on ROSR Interface \$33 - NMI Mods - accept Blood Bank across ROSR Interface \$70 Digital Connect - SecureLink Monthly Maintenance Total- Existing Modules: \$26, **New Interfaces / Customs / Modules - 2024-25 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$33 Meditech Secure Connect \$33		\$248
MM Mods - additional PO number prompts S13 MM Mods - pocket load addition to the Pyxis Interface S66 MM Mods - interface with "AFIN" S10 MM Mods - create PYXIS Outbound Interface S20 Separate Outpatient Campus Option S24 NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY S3 NMI Mods - add'I fields on ROSR Interface S33 NMI Mods - accept Blood Bank across ROSR Interface S74 Mothly Maintenance Total- Existing Modules: \$26,5 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD S36		\$494
MM Mods - pocket load addition to the Pyxis Interface MM Mods - interface with "AFIN" MM Mods - interface with "AFIN" MM Mods - create PYXIS Outbound Interface MM Dispensing System Interface Separate Outpatient Campus Option Separate Outpatient Campus Option NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY NMI Mods - accept Blood Bank across ROSR Interface Digital Connect - SecureLink Monthly Maintenance Total- Existing Modules: \$26,5 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect		\$142
MM Mods - interface with "AFIN" MM Mods - create PYXIS Outbound Interface MM Mods - create PYXIS Outbound Interface S20 Separate Outpatient Campus Option S24 NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY S3 NMI Mods - add'I fields on ROSR Interface S33 NMI Mods - accept Blood Bank across ROSR Interface Digital Connect - SecureLink Monthly Maintenance Total- Existing Modules: \$26,5 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect		\$70
MM Mods - create PYXIS Outbound Interface S11 MM Dispensing System Interface S20 Separate Outpatient Campus Option S24 NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY S3 NMI Mods - add'I fields on ROSR Interface S3 NMI Mods - accept Blood Bank across ROSR Interface Digital Connect - SecureLink Monthly Maintenance Total- Existing Modules: \$26,5 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect		\$112
MM Dispensing System Interface Separate Outpatient Campus Option Separate Outpatient Option Separate O		\$113
Separate Outpatient Campus Option \$24 - NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY \$3 - NMI Mods - add'I fields on ROSR Interface \$3 - NMI Mods - accept Blood Bank across ROSR Interface \$70 Digital Connect - SecureLink \$24,50 Monthly Maintenance Total- Existing Modules: \$26,50 **New Interfaces / Customs / Modules - 2024-25 MEDINET: Receive Orders & Send Result \$30 Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect \$30		\$214
- NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY - NMI Mods - add'I fields on ROSR Interface - NMI Mods - accept Blood Bank across ROSR Interface Digital Connect - SecureLink		\$248
- NMI Mods - add'I fields on ROSR Interface - NMI Mods - accept Blood Bank across ROSR Interface S7 Digital Connect - SecureLink Monthly Maintenance Total- Existing Modules: \$26,4 Monthly Maintenance Total- Existing Modules: \$26,4 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect		\$32
- NMI Mods - accept Blood Bank across ROSR Interface S7 Digital Connect - SecureLink Monthly Maintenance Total- Existing Modules: \$26,4 S7 **New Interfaces / Customs / Modules - 2024-25 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect		\$34
Digital Connect - SecureLink Monthly Maintenance Total- Existing Modules: \$26,5 **New Interfaces / Customs / Modules - 2024-25 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect		\$78
Monthly Maintenance Total- Existing Modules: \$26,4 **New Interfaces / Customs / Modules - 2024-25 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect	<u> </u>	ţ, c
**New Interfaces / Customs / Modules - 2024-25 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect		
**New Interfaces / Customs / Modules - 2024-25 MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect		
MEDINET: Receive Orders & Send Result Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect	,528	\$28,732
Maintenance for new Interface and Customs -TBD \$30 Meditech Secure Connect \$30		
Meditech Secure Connect		
	00	\$300
		\$50
New Anticipated Maintenance Needed in FY23/24 and FY24/25 \$30	00	\$350
Grand Monthly Total (existing plus new) \$26,8	,828	\$29,082

Meditech Maintenance Payment Breakdown

Item / Service Description	2020 / 2021 Monthly Service Fee* Effective Aug 1, 2020	2021 / 2022 Monthly Service Fee* Effective Aug 1, 2021
Grand Yearly Total- Maintenance Support FY 24	\$321,936.00	\$348,984.00
Meditech Custom Modules, small Interfaces and Features - One time charges	\$68,064.00	\$51,016.00
Yearly Total	\$390,000.00	\$400,000.00