



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: BC 24-034

March 28, 2024

Introduced: 3/12/2024

Current Status: Agenda Ready

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Matter Type: Budget Committee

- a. Support authorizing and directing the Auditor-Controller to amend the Sheriff-Coroner's FY 2023-24 Adopted Budget 001-2300-SHE003-8238 by increasing appropriations and estimated revenues in 001-2300-SHE003-8238 by \$199,067 financed by a transfer from fund 478-1050-CAO047-8539.
- b. Support authorizing and directing the Auditor-Controller to transfer \$199,067 from Fund 478-1050-CAO047-8539 to 001-2300-SHE003-8238.
- c. Support authorizing and directing the Auditor-Controller to amend the Building Improvement and Replacement's FY 2024-25 Adopted Budget 478-1050-CAO04-8539 to increase appropriations funded by fund 478 net position.

RECOMMENDATION:

It is recommended that the Board of Supervisors Budget Committee:

- a. Support authorizing and directing the Auditor-Controller to amend the Sheriff-Coroner's FY 2023-24 Adopted Budget 001-2300-SHE003-8238 by increasing appropriations and estimated revenues in 001-2300-SHE003-8238 by \$199,067 financed by a transfer from fund 478-1050-CAO047-8539.
- b. Support authorizing and directing the Auditor-Controller to transfer \$199,067 from Fund 478-1050-CAO047-8539 to 001-2300-SHE003-8238.
- c. Support authorizing and directing the Auditor-Controller to amend the Building Improvement and Replacement's FY 2024-25 Adopted Budget 478-1050-CAO04-8539 to increase appropriations funded by fund 478 net position.

SUMMARY/DISCUSSION:

The Monterey County Sheriff's Office operates the Monterey County Jail which has an average daily population of over 900 incarcerated persons. The County Jail currently has four (4) safety cells and four (4) observation cells with two (2) of these cells not able to be used in any manner due to their inhumane condition. The other six (6) cells are in a state of deteriorating condition which could lead to the inability to use them in the future. Safety and observation cells are used, within the scope of legal standards, to safely house incarcerated persons of different classifications as well as for medical and mental health needs. The safety and observations cells are lined with a specialized safety padding. The safety padding protects the incarcerated population from self-injurious behavior. Safety cells shall be used to hold only those incarcerated persons who display behavior which results in the destruction of property or reveals intent to cause physical harm to self or others.

The California Board of State and Community Corrections advised the Sheriff's Office in FY21-22 that the safety and observation cells needed refurbishment and noted this factor in their inspection of

the jail. Additionally, federal monitors assigned to monitor the County Jail pursuant to the Hernandez settlement agreement have also noted the need to refurbish these cells. The Sheriff's Office obtained a quote for the refurbishment in the first half of FY22-23 and due to the cost that administration did not proceed. During FY23-24 the Sheriff's Office obtained a revised quote for the refurbishment project and planned to utilize budgeted GFC allocations to complete the project. Due to expenses related to salary costs and other projects, the Sheriff's Office has been directed to absorb during the first half of FY23-24 the funds planned for this project are no longer available.

The refurbishment of these cells is critical to the safety of each incarcerated person. These cells are used on a regular basis and need to be in working order at all times. Seamless construction simplifies the cleaning process and mitigates risk to the padding being damaged. The padding systems are completely non-toxic and are resistant to cuts, tears, or any abrasions. The material is fire rated and specific for detention occupancies. The material is installed by factory trained technicians.

In order to meet compliance with future California Board of State and Community Corrections inspections, the terms of the Hernandez Settlement agreement, and health inspections it is critical that these padded cells be refurbished. The only way to meet compliance is to refurbish these cells and keep our incarcerated population safe from self-harm when their coping skills may not work at that time for them.

Although only two (2) safety and observations cells are not able to be used at this time the Sheriff's Office can achieve projected long term cost savings by completing all eight (8) cells in a single project by eliminating inflationary cost increases for the portions of the project over time. The deteriorating condition of the six (6) cells in use requires their refurbishment before they become unusable.

FINANCING:

The Sheriff's Office is asking support from the Budget Committee to increase appropriations and estimated revenue in the Sheriff's FY 2023-2024 Adopted Budget in the amount of \$199,067 for the refurbishment of the safety padding in all safety cells and observation cells in the County Jail 067 financed by an increase in appropriations in fund 478-1050-CA0047-8539 and a subsequent transfer to Fund 478.

Prepared by: Arthur Curtright, Management Analyst, ext. #3708

Reviewed by: Garrett Sanders, Chief Deputy, ext. #3887

Reviewed by: Keith Boyd, Undersheriff, ext. #3859 *umDiaz*

Approved by: Tina Nieto, Sheriff/Coroner, ext. #3750

Attachments:

Budget Committee Report

Safety Cell Quote