

# Attachment A

**ATTACHMENT A – PROJECT BUDGET**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
CARMEL VALLEY ROAD AND LAURELES GRADE ROUNDABOUT PROJECT  
COUNTY PROJECT NO. 1146**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 793,705
Right of Way/Utilities		\$ 50,000
Construction Management		\$ 526,900
		Construction
Construction Contract – Engineer’s Estimate	\$ 3,231,000	
15% Contingencies	\$ 484,650	
		<u>\$ 3,715,650</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 5,086,255</b>

**REVENUE**

Carmel Valley Traffic Mitigation Fees		<u>\$ 4,886,255</u>
AB2766 Motor Vehicle Emission Reduction Grants		<u>\$ 200,000</u>
<b>TOTAL REVENUE:</b>		<b>\$ 5,086,255</b>