

County of Monterey

Item No.

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

February 27, 2024

Board Report

Legistar File Number: 24-096

Introduced: 2/8/2024 Current Status: Agenda Ready

Version: 1 Matter Type: General Agenda Item

Receive the Action Minutes of the Budget Committee for the 3rd and 4th Quarters of 2023 for the meetings held on July 26, 2023, August 30, 2023, September 27, 2023, October 25, 2023, November 17, 2023, and November 29, 2023.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive the Action Minutes of the Budget Committee for the 3rd and 4th Quarters of 2023 for the meetings held on July 26, 2023, August 30, 2023, September 27, 2023, October 25, 2023, November 17, 2023, and November 29, 2023.

SUMMARY/DISCUSSION:

The Budget Committee met on July 26, 2023, August 30, 2023, September 27, 2023, October 25, 2023, November 17, 2023, and November 29, 2023. The Action Minutes for these meetings have been approved by the Budget Committee. The Committee members for calendar year 2023 were Supervisor Luis Alejo and Supervisor Glenn Church. The Budget Committee now submits the Action Minutes to the Board of Supervisors for receipt.

OTHER AGENCY INVOLVEMENT:

County Departments prepare and submit staff reports for consideration by the Budget Committee. All staff reports are reviewed and approved by County Administrative Office Budget Analysts, and Department Heads. County Counsel and the Auditor-Controller are consulted as needed.

FINANCING:

There is no financial impact to receive this report.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Promotes an organization that practices efficient and effective resource management and is recognized for responsiveness, accountability, and transparency.

Economic	c Development
X Administ	ration
Health &	Human Services
Infrastruc	ture
Public Sa	fety

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Estamil Viga

Attachments: Budget Committee Action Minutes - July 26, 2023, August 30, 2023, September 27, 2023, October 25, 2023, November 17, 2023, and November 29, 2023