

# Attachment A

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**One-Year Funding**

<b>Total Allocation</b>	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	\$17,345	\$11,710	<b>\$98,341</b>		\$127,396
Del Rey Oaks*	<b>\$6,235</b>	\$2,830			\$9,065
Gonzales*	<b>\$80,030</b>	\$37,210			\$117,240
Greenfield*	<b>\$249,481</b>	\$81,840	<b>\$167,899</b>		\$499,220
King City	\$182,531	\$101,860	\$161,023		\$445,414
Marina	\$206,357	\$103,720	\$189,058		\$499,135
Monterey	<b>\$238,999</b>	\$125,850	\$139,703		\$504,552
Pacific Grove	\$117,175	\$53,740	\$142,509		\$313,424
Salinas	<b>\$2,015,627</b>	<b>\$814,120</b>	<b>\$1,208,216</b>		<b>\$4,037,963</b>
Sand City*	<b>\$4,162</b>	\$1,990	\$80,568		\$86,720
Seaside	<b>\$348,646</b>	\$163,430	\$231,749		\$743,825
Soledad	\$249,617	\$88,120	<b>\$145,154</b>		\$482,891
Monterey County	<b>\$886,360</b>	<b>\$263,420</b>	<b>\$778,056</b>		\$2,352,836
<b>Total</b>	<b>\$4,602,565</b>	<b>\$1,849,840</b>	<b>\$3,342,276</b>	<b>\$0</b>	<b>\$10,219,681</b>

<b>Public Service Allocation</b>	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	\$2,602	\$0	<b>\$29,502</b>		\$32,104
Del Rey Oaks*	<b>\$935</b>	\$0	<b>\$0</b>		\$935
Gonzales*	<b>\$12,005</b>	\$0	<b>\$0</b>		\$12,005
Greenfield*	<b>\$37,422</b>	\$0	<b>\$50,370</b>		\$87,792
King City	\$27,380	\$0	\$48,307		\$75,687
Marina	\$30,954	\$0	\$56,717		\$87,671
Monterey	<b>\$35,850</b>	\$0	\$41,911		\$77,761
Pacific Grove	\$17,576	\$0	\$42,753		\$60,329
Salinas	<b>\$302,344</b>	<b>\$0</b>	<b>\$362,465</b>		<b>\$664,809</b>
Sand City*	<b>\$624</b>	\$0	\$24,170		\$24,795
Seaside	<b>\$52,297</b>	\$0	\$69,525		\$121,822
Soledad	\$37,443	\$0	<b>\$43,546</b>		\$80,989
Monterey County	<b>\$132,954</b>	<b>\$0</b>	<b>\$233,417</b>		\$366,371
<b>Total</b>	<b>\$690,385</b>	<b>\$0</b>	<b>\$1,002,683</b>	<b>\$0</b>	<b>\$1,693,068</b>

**One-Year Funding**

<b>Total Allocation</b>	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
<b>General Administration</b>	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	\$3,469	\$1,171	<b>\$4,917</b>		\$9,557
Del Rey Oaks*	<b>\$1,247</b>	\$283	<b>\$0</b>		\$1,530
Gonzales*	<b>\$16,006</b>	\$3,721	<b>\$0</b>		\$19,727
Greenfield*	<b>\$49,896</b>	\$8,184	<b>\$8,395</b>		\$66,475
King City	\$36,506	\$10,186	\$8,051		\$54,743
Marina	\$41,271	\$10,372	\$9,453		\$61,096
Monterey	<b>\$47,800</b>	\$12,585	\$6,985		\$67,370
Pacific Grove	\$23,435	\$5,374	\$7,125		\$35,934
Salinas	<b>\$403,125</b>	<b>\$81,412</b>	<b>\$60,411</b>		<b>\$544,948</b>
Sand City*	<b>\$832</b>	\$199	\$4,028		\$5,060
Seaside	<b>\$69,729</b>	\$16,343	\$11,587		\$97,660
Soledad	\$49,923	\$8,812	<b>\$7,258</b>		\$65,993
Monterey County	<b>\$177,272</b>	<b>\$26,342</b>	<b>\$38,903</b>		\$285,017
<b>Total</b>	<b>\$920,513</b>	<b>\$184,984</b>	<b>\$167,114</b>	<b>\$0</b>	<b>\$1,315,111</b>

**Available for Housing,**

<b>Infrastructure, &amp; Public Facilities</b>	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	\$11,274	\$10,539	<b>\$44,253</b>	<b>\$19,668</b>	\$66,067
Del Rey Oaks*	<b>\$4,053</b>	\$2,547	<b>\$0</b>	<b>\$0</b>	\$6,600
Gonzales*	<b>\$52,020</b>	\$33,489	<b>\$0</b>	<b>\$0</b>	\$85,509
Greenfield*	<b>\$162,163</b>	\$73,656	<b>\$75,555</b>	<b>\$33,580</b>	\$311,373
King City	\$118,645	\$91,674	\$72,460	\$32,205	\$282,780
Marina	\$134,132	\$93,348	\$85,076	\$37,812	\$312,556
Monterey	<b>\$155,349</b>	\$113,265	\$62,866	\$27,941	\$331,481
Pacific Grove	\$76,164	\$48,366	\$64,129	\$28,502	\$188,659
Salinas	<b>\$1,310,158</b>	<b>\$732,708</b>	<b>\$543,697</b>	<b>\$241,643</b>	<b>\$2,586,563</b>
Sand City*	<b>\$2,705</b>	\$1,791	\$36,255	\$16,114	\$40,752
Seaside	<b>\$226,620</b>	\$147,087	\$104,287	\$46,350	\$477,994
Soledad	\$162,251	\$79,308	<b>\$65,319</b>	<b>\$29,031</b>	\$306,878
Monterey County	<b>\$576,134</b>	<b>\$237,078</b>	<b>\$350,125</b>	<b>\$155,611</b>	\$1,163,337
<b>Total</b>	<b>\$2,991,667</b>	<b>\$1,664,856</b>	<b>\$1,504,024</b>	<b>\$668,455</b>	<b>\$6,160,547</b>

**One-Year Funding**

<b>Total Allocation</b>	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
<b>2024 - Countywide Estimate</b>					
	CDBG (FY24 Planning)	HOME (FY24 Planning)	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Total Funding Available	\$4,602,565	\$1,849,840	\$3,342,276	\$0	\$9,794,681
Public Services	\$690,385	\$0	\$1,002,683	\$0	\$1,693,068
General Administration	\$920,513	\$184,984	\$167,114	\$0	\$1,272,611
Housing, Infrastructure, & Public Facilities	\$2,991,667	\$1,664,856	\$1,504,024	\$668,455	\$6,829,003

<b>2024 - Current Partners</b>					
	CDBG (FY24 Planning)	HOME (FY24 Planning)	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Total Funding Available	\$1,226,268	\$263,420	\$1,189,450	\$0	\$2,679,138
Public Services	\$183,940	\$0	\$356,835	\$0	\$540,775
General Administration	\$245,254	\$26,342	\$59,473	\$0	\$331,068
Housing, Infrastructure, & Public Facilities	\$797,074	\$237,078	\$535,253	\$237,890	\$1,569,405

**2024 Estimate - County Net CDBG Entitlement Cities and Salinas HOME & PLHA**

	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
County Net of Salinas					
Total Funding Available	\$1,999,293	\$1,035,720	\$2,134,060	\$0	\$5,594,073
Public Services	\$299,894	\$0	\$640,218	\$0	\$940,112
General Administration	\$399,859	\$103,572	\$106,703	\$0	\$651,884
Housing, Infrastructure, & Public Facilities	\$1,299,540	\$932,148	\$960,327	\$426,812	\$3,575,265

**NOTES:**

CDBG & HOME amounts were provided by HUD for FY 2024 planning purposes.  
 CA HCD has determined that County HOME PI may only be used for projects in unincorporated Monterey County. Becoming a HOME Participating Jurisdiction would eliminate this limitation.  
 PLHA regulations require that 20% of funds statewide be used for Affordable Owner Workforce Housing.  
 Current County 5-Year Plan allocates 20% to AOWH.

PLHA allocations assume all jurisdictions adopt the County's current 5-Year Plan for allocating funds between the Monterey County Local Housing Trust Fund and providing funding for homeless services.

**Estimated 5-Year Funding**

<b>Total Allocation</b>			PLHA	20% PLHA	Approximate 5-
<b>5-year</b>	CDBG	HOME	(2019-24)	AOWH	Year Total
Carmel-by-the-Sea	\$86,725	\$58,550	<b>\$352,777</b>		\$498,052
Del Rey Oaks*	<b>\$31,175</b>	\$14,150			\$45,325
Gonzales*	<b>\$400,150</b>	\$186,050			\$586,200
Greenfield*	<b>\$1,247,405</b>	\$409,200	<b>\$564,597</b>		\$2,221,202
King City	\$912,655	\$509,300	\$805,115		\$2,227,070
Marina	\$1,031,785	\$518,600	\$945,290		\$2,495,675
Monterey	<b>\$1,194,995</b>	\$629,250	\$698,514		\$2,522,759
Pacific Grove	\$585,875	\$268,700	\$712,546		\$1,567,121
Salinas	<b>\$10,078,135</b>	<b>\$4,070,600</b>	<b>\$6,041,082</b>		<b>\$20,189,817</b>
Sand City*	<b>\$20,810</b>	\$9,950	\$402,838		\$433,598
Seaside	<b>\$1,743,230</b>	\$817,150	\$1,158,744		\$3,719,124
Soledad	\$1,248,085	\$440,600	<b>\$497,328</b>		\$2,186,013
Monterey County	<b>\$4,431,800</b>	<b>\$1,317,100</b>	<b>\$3,241,900</b>		\$9,415,800
<b>Total</b>	<b>\$23,012,825</b>	<b>\$9,249,200</b>	<b>\$15,420,731</b>	<b>\$0</b>	<b>\$48,107,756</b>

<b>Public Service</b>			PLHA	20% PLHA	Approximate 5-
<b>Allocation</b>	CDBG	HOME	(2019-24)	AOWH	Year Total
Carmel-by-the-Sea	\$13,009	\$0	<b>\$105,833</b>		\$118,842
Del Rey Oaks*	<b>\$4,676</b>	\$0	<b>\$0</b>		\$4,676
Gonzales*	<b>\$60,023</b>	\$0	<b>\$0</b>		\$60,023
Greenfield*	<b>\$187,111</b>	\$0	<b>\$169,379</b>		\$356,490
King City	\$136,898	\$0	\$241,535		\$378,433
Marina	\$154,768	\$0	\$283,587		\$438,355
Monterey	<b>\$179,249</b>	\$0	\$209,554		\$388,803
Pacific Grove	\$87,881	\$0	\$213,764		\$301,645
Salinas	<b>\$1,511,720</b>	<b>\$0</b>	<b>\$1,812,325</b>		<b>\$3,324,045</b>
Sand City*	<b>\$3,122</b>	\$0	\$120,851		\$123,973
Seaside	<b>\$261,485</b>	\$0	\$347,623		\$609,108
Soledad	\$187,213	\$0	<b>\$149,198</b>		\$336,411
Monterey County	<b>\$664,770</b>	<b>\$0</b>	<b>\$972,570</b>		\$1,637,340
<b>Total</b>	<b>\$3,451,924</b>	<b>\$0</b>	<b>\$4,626,219</b>	<b>\$0</b>	<b>\$8,078,143</b>

**Estimated 5-Year Funding**

<b>Total Allocation</b>	<b>5-year General Administration</b>	CDBG	HOME	PLHA	20% PLHA	Approximate 5-
				(2019-24)	AOWH	Year Total
		CDBG	HOME	PLHA	20% PLHA	Approximate 5-
				(2019-24)	AOWH	Year Total
Carmel-by-the-Sea		\$17,345	\$5,855	<b>\$17,639</b>		\$40,839
Del Rey Oaks*		<b>\$6,235</b>	\$1,415	<b>\$0</b>		\$7,650
Gonzales*		<b>\$80,030</b>	\$18,605	<b>\$0</b>		\$98,635
Greenfield*		<b>\$249,481</b>	\$40,920	<b>\$28,230</b>		\$318,631
King City		\$182,531	\$50,930	\$40,256		\$273,717
Marina		\$206,357	\$51,860	\$47,265		\$305,482
Monterey		<b>\$238,999</b>	\$62,925	\$34,926		\$336,850
Pacific Grove		\$117,175	\$26,870	\$35,627		\$179,672
Salinas		<b>\$2,015,627</b>	<b>\$407,060</b>	<b>\$302,054</b>		<b>\$2,724,741</b>
Sand City*		<b>\$4,162</b>	\$995	\$20,142		\$25,299
Seaside		<b>\$348,646</b>	\$81,715	\$57,937		\$488,298
Soledad		\$249,617	\$44,060	<b>\$24,866</b>		\$318,543
Monterey County		<b>\$886,360</b>	<b>\$131,710</b>	<b>\$162,095</b>		\$1,222,665
<b>Total</b>		<b>\$4,602,565</b>	<b>\$924,920</b>	<b>\$771,037</b>	<b>\$0</b>	<b>\$6,341,022</b>

**Available for Housing,**

<b>Infrastructure, &amp; Public Facilities</b>	CDBG	HOME	PLHA	20% PLHA	Approximate 5-
			(2019-24)	AOWH	Year Total
Carmel-by-the-Sea	\$56,371	\$52,695	<b>\$158,750</b>	<b>\$70,555</b>	\$267,816
Del Rey Oaks*	<b>\$20,264</b>	\$12,735	<b>\$0</b>	<b>\$0</b>	\$32,999
Gonzales*	<b>\$260,098</b>	\$167,445	<b>\$0</b>	<b>\$0</b>	\$427,543
Greenfield*	<b>\$810,813</b>	\$368,280	<b>\$254,069</b>	<b>\$112,919</b>	\$1,433,162
King City	\$593,226	\$458,370	\$362,302	\$161,023	\$1,413,898
Marina	\$670,660	\$466,740	\$425,381	\$189,058	\$1,562,781
Monterey	<b>\$776,747</b>	\$566,325	\$314,331	\$139,703	\$1,657,403
Pacific Grove	\$380,819	\$241,830	\$320,646	\$142,509	\$943,294
Salinas	<b>\$6,550,788</b>	<b>\$3,663,540</b>	<b>\$2,718,487</b>	<b>\$1,208,216</b>	<b>\$12,932,815</b>
Sand City*	<b>\$13,527</b>	\$8,955	\$181,277	\$80,568	\$203,759
Seaside	<b>\$1,133,100</b>	\$735,435	\$521,435	\$231,749	\$2,389,969
Soledad	\$811,255	\$396,540	<b>\$223,798</b>	<b>\$99,466</b>	\$1,431,593
Monterey County	<b>\$2,880,670</b>	<b>\$1,185,390</b>	<b>\$1,458,855</b>	<b>\$648,380</b>	\$5,524,915
<b>Total</b>	<b>\$14,958,336</b>	<b>\$8,324,280</b>	<b>\$6,939,329</b>	<b>\$3,084,146</b>	<b>\$30,221,945</b>

**Estimated 5-Year Funding**

<b>Total Allocation 5-year</b>	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
<b>2025-2029 Forecast - Countywide Estimate</b>					
	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
Total Funding Available	\$23,012,825	\$9,249,200	\$15,420,731	\$0	\$47,682,756
Public Services	\$3,451,924	\$0	\$4,626,219	\$0	\$8,078,143
General Administration	\$4,602,565	\$924,920	\$771,037	\$0	\$6,298,522
Housing, Infrastructure, & Public Facilities	\$14,958,336	\$8,324,280	\$6,939,329	\$3,084,146	\$33,306,091

<b>2025-2029 Forecast - Current Partners</b>					
	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
Total Funding Available	\$6,131,340	\$1,317,100	\$4,656,602	\$0	\$12,105,042
Public Services	\$919,701	\$0	\$1,396,981	\$0	\$2,316,682
General Administration	\$1,226,268	\$131,710	\$232,830	\$0	\$1,590,808
Housing, Infrastructure, & Public Facilities	\$3,985,371	\$1,185,390	\$2,095,471	\$931,320	\$7,266,232

<b>2024-2029 Estimate - County Net CDBG Entitlement Cities and Salinas HOME &amp; PLHA</b>					
	CDBG	HOME	PLHA	20% PLHA AOWH	Approximate 5- Year Total
Total Funding Available	\$9,996,465	\$5,178,600	\$9,379,649	\$0	\$24,554,714
Public Services	\$1,499,470	\$0	\$2,813,895	\$0	\$4,313,364
General Administration	\$1,999,293	\$517,860	\$468,982	\$0	\$2,986,135
Housing, Infrastructure, & Public Facilities	\$6,497,702	\$4,660,740	\$4,220,842	\$1,875,930	\$17,255,214

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