

ATTACHMENT A - AAA LISTING OF FUNDING

Program/Budget	Start Date (Term)	End Date (Term)	FY 24 Appropriations	FY 24 Update (if applicable)	Variance (Need) Appropriations	State	Federal	Spending Plan (How are funds being used)
<u>Additional Funding Not Included in FY24 Budget</u>								
Age-Wise	7/1/2023	6/30/2026	\$ -	\$ 500,000	\$ 500,000	x		Mental health services for at risk seniors
Digital Connections	2/1/2023	9/30/2024	\$ -	\$ 149,478	\$ 149,478	x		Computer literacy with laptop computers provided
Public Health Workforce	1/1/2023	9/30/2024	\$ -	\$ 117,915	\$ 117,915		x	Public health outreach for seniors
			\$ -	\$ 767,393	\$ 767,393			
<u>ARPA - Award # AP-2122-32</u>								
American Rescue Plan Act	4/1/2021	9/30/2024	\$ 688,255	\$ 1,018,895	\$ 330,640		x	Various Senior Programs
			\$ 688,255	\$ 1,018,895	\$ 330,640			
<u>HCBS - Program/State Agreement # IF 2223-32</u>								
Senior Legal Services	7/1/2022	9/30/2024	\$ 134,626	\$ 187,195	\$ 52,569	x		Legal assistance and community education
Family Caregiver Support	7/1/2022	9/30/2024	\$ 31,781	\$ 30,641	\$ (1,140)	x		Caregiver support services
Intergenerational Activities	7/1/2022	9/30/2024	\$ 215,972	\$ 408,777	\$ 192,805	x		Intergeneration activities to build healthy relationships
Dignity at Home Fall Prevention	7/1/2022	9/30/2024	\$ 104,400	\$ 107,213	\$ 2,813	x		Fall prevention information, education, referrals, assessments and equipment
			\$ 486,779	\$ 733,826	\$ 247,047			
<u>HCBS - Program/State Agreement # NI 2223-32</u>								
Senior Nutrition Capacity and Infrastructure	7/1/2022	9/30/2024	\$ 291,059	\$ 421,392	\$ 130,333	x		Infrastructure for nutrition programs
			\$ 291,059	\$ 421,392	\$ 130,333			
<u>Modernizing Older Californians Act</u>								
Support Services - Year One Allocation	7/1/2023	3/31/2025	\$ 419,938	\$ 209,969	\$ (209,969)	x		Various Senior Programs (excluding nutrition/meals)
Support Services - Year Two Allocation	7/1/2023	3/31/2026	\$ 273,840	\$ -	\$ (273,840)	x		Various Senior Programs (excluding nutrition/meals)
Nutrition - Year Two Allocation	7/1/2023	3/31/2026	\$ 210,825	\$ -	\$ (210,825)	x		Congregate and home delivered meals
			\$ 904,603	\$ 209,969	\$ (694,634)			
<u>Existing Programs</u>								
Area Plan T3/T7 (includes GFC)	7/1/2023	6/30/2024	\$ 2,898,084	\$ 2,898,084	\$ -	x	x	Various Senior Programs, i.e.: Legal Services, Nutrition/Meals
HICAP	7/1/2023	6/30/2024	\$ 321,322	\$ 321,322	\$ -	x	x	Health Insurance Counseling Advocacy Program
MIPPA	9/1/2023	8/31/2024	\$ 53,695	\$ 53,695	\$ -		x	Outreach and enrollment
ADRC	7/1/2023	6/30/2024	\$ 287,712	\$ 287,712	\$ -		x	Resources, referrals and transitional services
			\$ 3,560,813	\$ 3,560,813	\$ -			
Total			\$ 5,931,509	\$ 6,712,287	\$ 780,778			