

Attachment J – Breakdown of Funding Allocation

Sub Awardee	16/17 & 17/18	18/19	18/19	CY20220	CY2021	CY2022	CY2023	CY2024	TOTAL GRANT FUNDING
Probation Department**	\$ 70,493	\$ 51,711	\$ 51,711.00	\$ 34,211	\$ 36,875	\$ 33,138	\$ 33,430	\$ -	\$ 259,858
District Attorney *	\$ 30,000	\$ 22,162	\$ 30,712.00	\$ 14,661	\$ 14,714	\$ 39,768	\$ 51,349	\$ 44,560	\$ 225,764
Seaside Police Department	\$ 31,000	\$ 18,200		\$ 14,664	\$ 14,714	\$ 13,255	\$ 13,439	\$ 18,938	\$ 106,010
Greenfield Police Department*	\$ 79,010	\$ 59,098	\$ 59,098.00	\$ 31,598	\$ 29,428	\$ -	\$ -		\$ 199,134
CASA of Monterey County	\$ 101,700	\$ 73,873	\$ 78,423.00	\$ 48,873	\$ 51,499	\$ 46,396	\$ 45,804	\$ 55,700	\$ 428,395
YWCA of Monterey County	\$ 136,521	\$ 99,729	\$ 104,279.00	\$ 65,976	\$ 68,666	\$ 63,727	\$ 62,342	\$ 71,296	\$ 572,807
Monterey County Rape Crisis Center	\$ 15,800	\$ 11,081	\$ 15,631.00	\$ 7,331	\$ 9,811	\$ 8,837	\$ 9,800	\$ 18,900	\$ 86,110
Health/SART**	\$ 7,750	\$ 7,387	\$ 7,387.00	\$ 12,387	\$ 4,904	\$ 4,692		\$ -	\$ 37,120
Personnel Costs	\$ 36,226	\$ 26,125	\$ 22,125.00	\$ 14,662	\$ 14,623	\$ 11,114	\$ 6,706	\$ 13,407	\$ 122,863
Grant Total	\$ 508,500	\$ 369,366	\$ 369,366.00	\$ 244,363	\$ 245,234	\$ 220,927	\$ 222,870	\$ 222,801	\$ 2,034,061

* Program partnership between District Attorney and Greenfield Police Department was made possible by combining both sub awardee's funding allocations

** Partner opted to not participate in current VOCA Grant Program