

# Attachment A

**Mission Food Sponsorship Payment Schedule**  
**FISCAL YEARS 2024 to 2029**

			<b>Sponsorship County to Receive per Fiscal Year</b>	<b>Amount to Transfer to GF</b>	
<b><u>FY 2023-24</u></b>	<u>8/1/2023</u> <b>225,000</b>	<u>4/1/2024</u> <b>177,500</b>	<b>402,500</b>	402,500	
<b><u>FY 2024-25</u></b>	8/1/2024 <b>177,500</b>	4/1/2025 <b>177,500</b>	<b>355,000</b>	355,000	
<b><u>FY 2025-26</u></b>	8/1/2025 <b>177,500</b>	4/1/2026 <b>177,500</b>	<b>355,000</b>	355,000	
<b><u>FY 2026-27</u></b>	8/1/2026 <b>177,500</b>	4/1/2027 <b>177,500</b>	<b>355,000</b>	355,000	
<b><u>FY 2027-28</u></b>	8/1/2027 <b>177,500</b>	4/1/2028 <b>177,500</b>	<b>355,000</b>	166,959	1,231,959
<b><u>FY 2028-29</u></b>	8/1/2028 <b>177,500</b>	4/1/2029 -	<b>177,500</b>		
<b>Total Sponsorship Fee</b>			<b>2,000,000</b>	<b>1,634,459</b>	
Sponsorship Match Amount advanced by GF (see Board Order)			(1,634,459)	1,634,459	
Remainder of the sponsorship revenue for Fund 453 to keep			365,541	-	