

## California American Water - Monterey

California American Water's Central Division, based in Pacific Grove, is proud to provide reliable water service to our over 40,000 connections serving roughly 100,000 customers.

680

Miles of infrastructure - enough pipe to reach

**Arizona** 

100

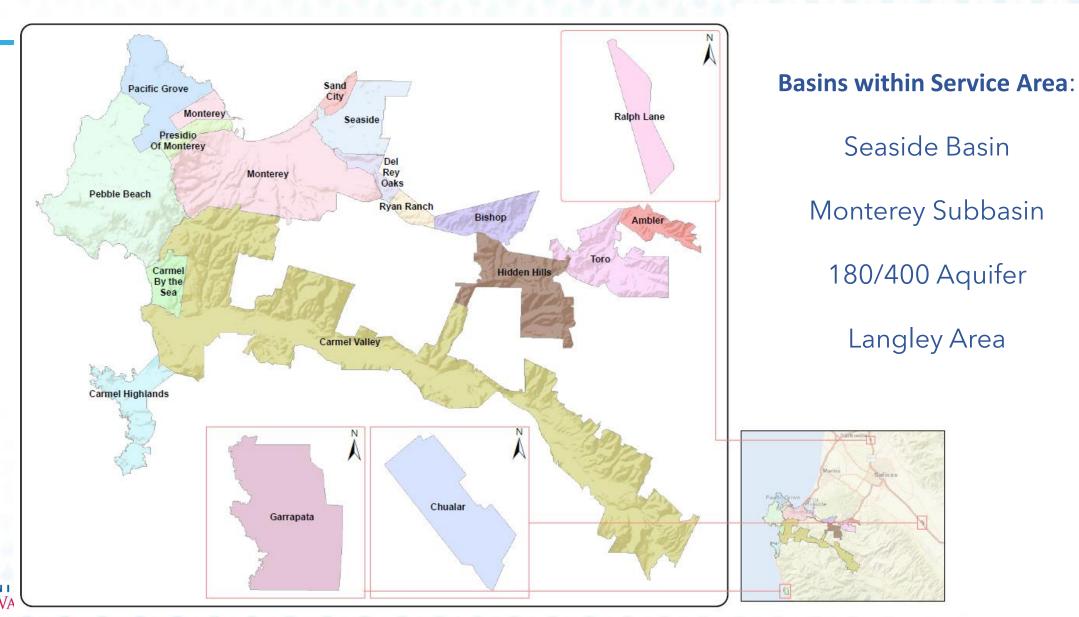
**Water Storage Tanks** 

95+

Local employees who are members of our communities

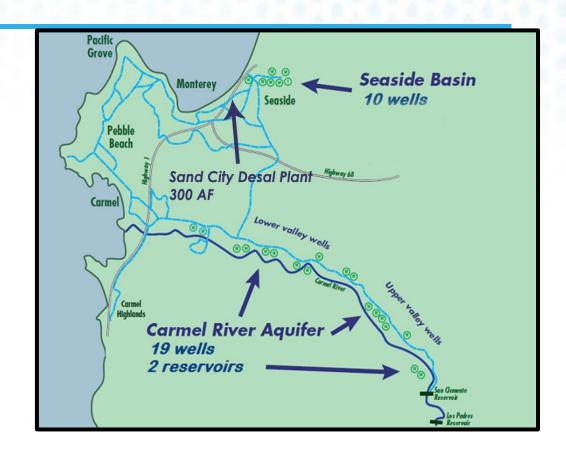


# **Central Division – Water Systems**



# **Water Supply Constraints**

- Carmel River State ordered withdrawals reduced by more than 50%
- Seaside Basin Court-ordered withdrawal reduction by more than 50%
- Drought Our region is facing increased periods of drought



The required cutbacks to existing supplies cannot be met without replacement water sources



## **Today's Supplies at a Critical Juncture**

# CURRENT SUPPLIES ~ 8,500 AF

Assumes WY22/23 drought and includes PWM, Carmel, Seaside Basin, Sand City

ASR

Need sufficient long-term supplies to address critical needs such as:

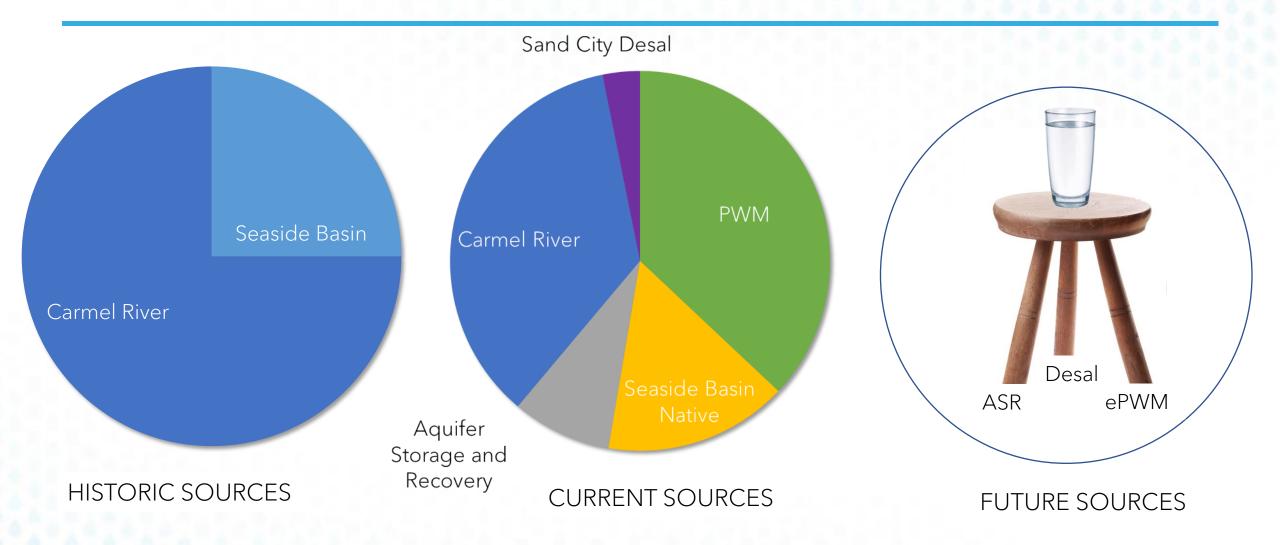
- Future Demand
- Climate Change & Drought
- Operation Supply Buffer
- Seaside Basin Protection

**CURRENT DEMAND ~** 9,500 AFY

**Dependent on limited ASR bank** 



# Sources: Past, Present & Future







# Monterey Peninsula Water Supply Project - Path Forward

#### Climate Resilience

Droughtproof ability to preserve Carmel
 River habitat

#### **Environmental Considerations**

- Carbon free energy
- Slant wells
- Existing outfall

#### Affordability

- Affordable housing
- Customer Assistance, Crisis Assistance,
  LIHWAP and CWWAPP

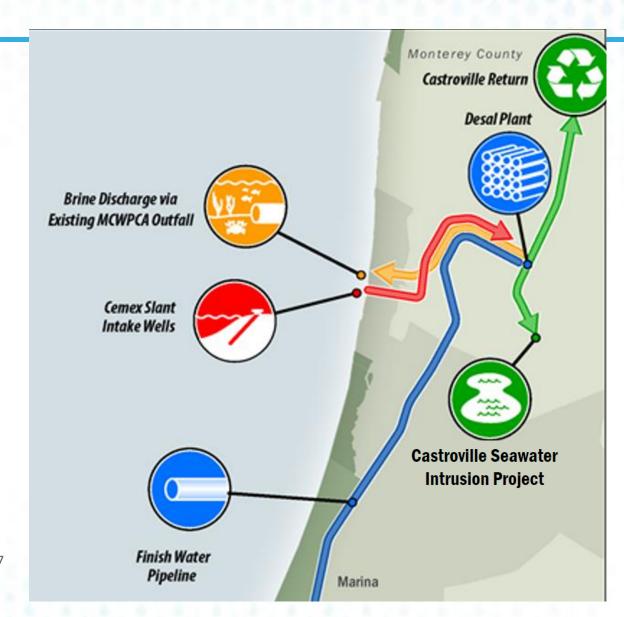
#### Regional Approach

Return water to Castroville

#### Status and Timeline

- California Coastal Commission approval
- Expected to be in service by the end of 2027





### **FUTURE SOURCES**



# Water Supply Project - Path Forward

### **CCC Special Conditions**

- NPDES Permit for Brine Discharge
- Outfall Improvements
- Dune Habitat Open Space Protection

### **Design & Procurement**

- Update Desal Design
- Pipeline components bid in 2025
- Value Engineering, Pipelines/Plant

### **Pursuing Cost Savings**

- Grants (State & Federal)
- Low interest loans (SRF)
- Customer Affordability Programs



# Water Supply Project - Schedule

2024 2025 2026 2027 2028

### **DESAL**

Coastal CDP Prior to Issuance Conditions

Desal Construction Contract Negotiation & Procurement Desal Construction 24 months

**FUTURE SOURCES** 

### **PWM Expansion**

Construction and Start-up





