

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
SAN ARDO COMMUNITY AND SCHOOL CONNECTIONS PROJECT
PROJECT NO. 1178**

PROJECT BUDGET

Environmental and Design Engineering	\$	411,000
Right of Way/Utilities	\$	38,000
Construction Management	\$	298,956
Construction Contract		
Engineer's Estimate	\$	1,811,858
10% Contingency	\$	<u>181,186</u>
	\$	1,993,044
Construction – Non-Infrastructure	\$	<u>707,000</u>
TOTAL ESTIMATED PROJECT COST:		\$ 3,448,000

REVENUE

State Funds		
ATP Grant	\$	3,448,000
TOTAL:		\$ 3,448,000

Note: Project Budget amounts represent grant funding amounts. If a budget is exceeded, funds from other phases (e.g., Right of Way/Utilities) will be utilized if available, otherwise, Measure X funding will be used to fund the difference.