


Parenting Youth Homeless Permanent Supportive Housing Project

Monterey County Board of Supervisors
Homelessness Committee
June 27, 2024

Today's Actions

1. Receive a report on the County's Parenting Youth Homeless Permanent Supportive Housing Project; and,
 2. Provide direction to staff.
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- A decorative floral illustration in a light brown, sketch-like style, featuring various flowers and leaves, positioned on the right side of the slide.

Overview

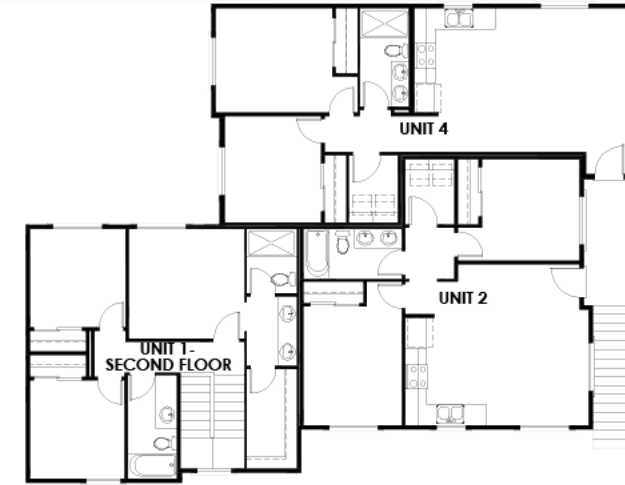
Partnership between County, City of Soledad, and Housing Authority

\$2,000,000 Community Project Funding Grant through U.S. Department of Housing & Urban Development

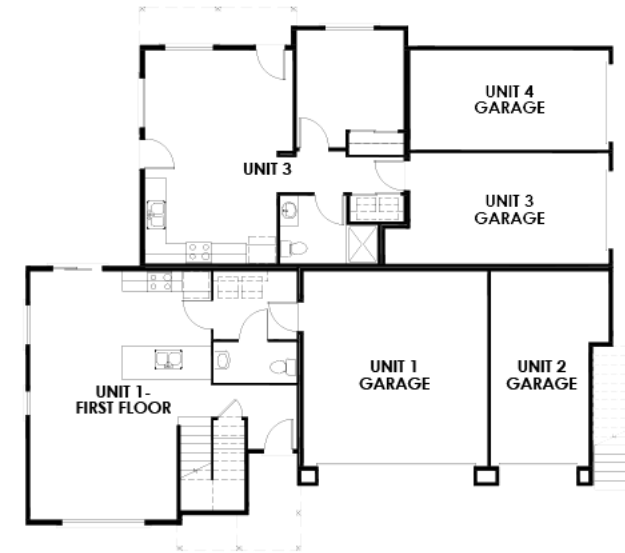
Provide supportive housing for up to 4 parenting youth (ages 18 – 24) who are either homeless or at-risk of homelessness

Create resource center for youth who are homeless or at-risk of homelessness

The Project



Second Floor Plan



First Floor Plan


Project Milestones & Timeline

Work Element	Who	Target Completion
Complete NEPA	HCD	8/21/2024
County/HACM Subrecipient Agreement	HCD/BoS & HACM	9/10/2024
Selection of Service Provider	Homeless Services, HCD, HACM, & City of Soledad	9/15/2024
Tenant Occupancy	HACM	9/21/2024
Close-Out of CPF Grant	HCD	12/31/2025

Project Financing

	HUD – Community Facility Program	HUD – FYI Voucher	HHAP – 5
Drop-In Housing Assistance Center			
Capital Costs	\$20,077	\$20,440	\$35,361
Operating Costs	\$108,881		\$112,881
Supportive Housing			
Capital Costs	\$1,632,746		\$20,000
Operating Costs	\$187,971		\$57,264
Grant & Program Management	\$50,326		
Total	\$2,000,000	\$20,440	\$225,506

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 2. Provide direction to staff.
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Thank You

Roxanne Wilson, County Homeless Services
Director

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	HUD - CPF Grant	HHAP 5 - Grant	HUD FYI Voucher	First Year Costs	Ongoing Costs
Drop-In Center	\$128,958	\$148,242	\$20,440	\$297,640	\$221,763
Capital Costs	\$20,077	\$35,361	\$20,440	\$75,878	
One-Time	\$20,077	\$35,361	\$20,440	\$75,878	
Operating Costs	\$108,881	\$112,881		\$221,763	\$221,763
Ongoing	\$108,881	\$112,881		\$221,763	\$221,763
Annual Consumable Costs	\$15,000	\$15,000		\$30,000	\$30,000
Annual Non-Consumable Costs	\$4,906	\$4,906		\$9,813	\$9,813
Campus Participant Access to Printing and Office Supplies & Equipment		\$2,000		\$2,000	\$2,000
Campus Telephone and Internet	\$1,800	\$1,800		\$3,600	\$3,600
Client Transportation		\$2,000		\$2,000	\$2,000
Contingency Reserve					
Participant Incentives	\$750	\$750		\$1,500	\$1,500
PSH Program Director	\$6,875	\$6,875		\$13,750	\$13,750
PSH Services Coordinator	\$68,750	\$68,750		\$137,500	\$137,500
Rent for Drop-In Center	\$10,800	\$10,800		\$21,600	\$21,600
Grant & Program Management	\$50,326			\$50,326	\$38,480
CAO	\$38,480			\$38,480	\$38,480
HCD & County Counsel	\$11,846			\$11,846	
Permanent Supportive Housing	\$1,820,716	\$77,264		\$1,897,980	\$204,355
Capital Costs	\$1,632,746	\$20,000		\$1,652,746	
Property Management	\$187,971	\$57,264		\$245,235	\$204,355
One-Time	\$40,880			\$40,880	
Ongoing	\$147,091	\$57,264		\$204,355	\$204,355
HACM Administration Fee		\$12,264		\$12,264	\$12,264
HACM Program Director	\$10,000			\$10,000	\$10,000
HACM Property Manager	\$34,375			\$34,375	\$34,375
HACM Unit Maintenance Worker	\$20,313			\$20,313	\$20,313
HOA for Units	\$1,800			\$1,800	\$1,800
Operating Reserve	\$4,906			\$4,906	\$4,906
Property Insurance	\$7,500			\$7,500	\$7,500
Property Taxes	\$15,839			\$15,839	\$15,839
Repair and Maintenance	\$7,358			\$7,358	\$7,358
Utilities for Units	\$45,000	\$45,000		\$90,000	\$90,000
Grand Total	\$2,000,000	\$225,506	\$20,440	\$2,245,946	\$464,597