



County Of Monterey Board of Supervisors

Board Order

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A motion was made by Supervisor Kate Daniels, seconded by Supervisor Luis A. Alejo to:

Adopt Resolution No.: 26-265

- a. Receive a presentation from the Sheriff-Coroner's Office regarding staffing trends and departmental funding as requested by the Board of Supervisors during May 27, 2026, Budget Hearing (Attachment B).
- b. Approve the Fiscal Year (FY) 2026-27 Budget for the County of Monterey, incorporating the FY 2026-27 Recommended Budget, which includes the County's General Financial Policies, and additional modifications directed by the Board of Supervisors at May 27, 2026, Budget Hearing as indicated in Attachment A;
- c. Amend Personnel Policies and Practices Resolution (PPPR) No. 98-394, Appendix A and B, to adjust the salary ranges of multiple classifications/series effective July 11, 2026, as indicated in Attachment D;
- d. Direct the Human Resources Department and Auditor-Controller to implement the base wage changes in the Advantage Human Resources Management (HRM) System; and
- e. Adopt and implement the Maximum Filled Full-Time Equivalency (FTE) Policy to establish the allowable maximum filled FTE by department, effective July 1, 2026, as described in Attachment E.

PASSED AND ADOPTED on this 16th day of June 2026, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Root Askew, and Daniels

NOES: None

ABSENT: None

At 3:34 p.m.

Under Sheriff Keith Boyd presents via Excel Spreadsheet the additional information that was requested by the Board.

A motion was made by Supervisor Glenn Church, seconded by Supervisor Chris Lopez to:
Support seven positions in the amount of \$1,298,829 from contingency funds.

PASSED AND ADOPTED on this 16th day of June 2026, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Root Askew, and Daniels

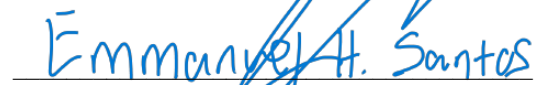
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 16, 2026.

Dated: July 23, 2026
File ID: RES 26-091
Agenda Item No.: 12

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Emmanuel H. Santos, Deputy