

Attachment A

ATTACHMENT A – PROJECT BUDGET

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
LAS LOMAS DRAINAGE, PROJECT NO. 1723**

PROJECT BUDGET

Environmental and Design Engineering		\$ 778,719
Right of Way		\$ 71,893
Construction Engineering		\$ 268,000
Construction Contract		
Hall Road Emergency Culvert Repair		\$ 347,798
Construction Contract		
Engineer's Estimate	\$ 1,620,861	
10% Contingencies	<u>\$ 162,086</u>	
		<u>\$ 1,782,947</u>
TOTAL ESTIMATED PROJECT COST:		\$ 3,249,357

REVENUE

Fund 404		\$ 760,297
Road Fund		\$ 157,802
Measure X		<u>\$ 2,331,258</u>
TOTAL:		\$ 3,249,357