

Fiscal Year 2014-15 Adopted Budget
Countywide Position Summary

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | Adopted Budget 2014-15 |
|--|--|------------------------|------------------------|----------------------------|---|---|------------------------|
| Board of Supervisors - Dept. 1000 | | | | | | | |
| 10A01 | BOARD OF SUPERVISORS CHAIRMAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 10A02 | BOARD OF SUPERVISORS MEMBER | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 14H02 | BOARD OF SUPERVISORS AIDE | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 14H10 | PRINCIPAL BOARD AIDE | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 80A90 | BOARD OF SUPERVISORS ADMINISTRATIVE ASSISTANT | 6.00 | 6.00 | 5.00 | (1.00) | - | 5.00 |
| | Subtotal | 21.00 | 21.00 | 20.00 | (1.00) | - | 20.00 |
| County Administrative Office - Dept. 1050 | | | | | | | |
| 11A01 | ADMINISTRATIVE OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 11A07 | DIRECTOR OF HUMAN RESOURCES | 1.00 | - | - | - | - | - |
| 12E03 | ASSISTANT COUNTY ADMINISTRATIVE OFFICER | 1.00 | 3.00 | 3.00 | - | - | 3.00 |
| 14A20 | ASSOCIATE ADMINISTRATIVE ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |
| 14A23 | PRINCIPAL ADMINISTRATIVE ANALYST | 6.00 | 5.00 | 5.00 | - | - | 5.00 |
| 14A24 | COUNTY BUDGET DIRECTOR | 1.00 | - | - | - | - | - |
| 14A25 | EMERGENCY SERVICES MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B21 | ASSOCIATE PERSONNEL ANALYST | 4.00 | - | - | - | - | - |
| 14B23 | PRINCIPAL PERSONNEL ANALYST | 1.00 | - | - | - | - | - |
| 14B32 | SENIOR PERSONNEL ANALYST | 1.00 | - | - | - | - | - |
| 14B60 | RISK & BENEFITS SPECIALIST-CONFIDENTIAL | 1.00 | - | - | - | - | - |
| 14B61 | RISK & BENEFITS ANALYST | 3.00 | - | - | - | - | - |
| 14B63 | SENIOR RISK & BENEFITS ANALYST | 2.00 | - | - | - | - | - |
| 14B64 | PRINCIPAL RISK & BENEFITS ANALYST | 1.00 | - | - | - | - | - |
| 14B65 | SUPERVISING RISK & BENEFITS ANALYST | 1.00 | - | - | - | - | - |
| 14C30 | MANAGEMENT ANALYST II | 3.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C31 | MANAGEMENT ANALYST III | 7.00 | 5.00 | 6.00 | 1.00 | - | 6.00 |
| 14C32 | SAFETY OFFICER | 1.00 | - | - | - | - | - |
| 14C85 | WORKERS COMPENSATION MANAGER | 1.00 | - | - | - | - | - |
| 14C86 | ERGONOMICS MANAGER | 1.00 | - | - | - | - | - |
| 14E20 | BUYER II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14G02 | MANAGEMENT ANALYST I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 2.00 | - | - | - | - | - |
| 14H64 | FLEET MANAGER | - | - | 1.00 | 1.00 | - | 1.00 |
| 14K65 | INTERGOVERNMENTAL & LEGISLATIVE AFFAIRS DIRECTOR | 1.00 | - | - | - | - | - |
| 14N35 | CONTRACTS & PURCHASING OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16C87 | BUSINESS TECHNOLOGY ANALYST II | - | 1.00 | 1.00 | - | - | 1.00 |
| 20B93 | FINANCE MANAGER II | - | - | 1.00 | 1.00 | - | 1.00 |
| 20B95 | FINANCE MANAGER I | 1.00 | - | - | - | - | - |
| 41G01 | EMERGENCY SERVICES PLANNER | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 70F23 | STOREKEEPER | - | - | 1.00 | 1.00 | - | 1.00 |
| 70F80 | SENIOR STOREKEEPER | - | - | 1.00 | 1.00 | - | 1.00 |
| 70M01 | SHUTTLE DRIVER | - | - | 1.00 | 1.00 | - | 1.00 |
| 72C20 | MECHANIC I | - | - | 1.00 | 1.00 | - | 1.00 |
| 72C23 | MECHANIC II | - | - | 10.00 | 10.00 | - | 10.00 |
| 72C26 | MECHANIC III | - | - | 1.00 | 1.00 | - | 1.00 |
| 72C83 | FLEET SERVICE WRITER | - | - | 1.00 | 1.00 | - | 1.00 |
| 80A31 | SECRETARY | - | - | 1.00 | 1.00 | - | 1.00 |
| 80A32 | SENIOR SECRETARY | 4.00 | 2.00 | 1.00 | (1.00) | - | 1.00 |
| 80A34 | SENIOR SECRETARY-CONFIDENTIAL | 2.00 | - | - | - | - | - |
| 80A97 | EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 2.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80E22 | OFFICE ASSISTANT III | 1.00 | - | - | - | - | - |
| 80E23 | SENIOR CLERK-CONFIDENTIAL | 1.00 | - | - | - | - | - |
| 80G21 | DATA ENTRY OPERATOR II | - | - | 1.00 | 1.00 | - | 1.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 99ZXX | ALLOCATION ON LOAN XX | 18.00 | 18.00 | 18.00 | - | - | 18.00 |
| | Subtotal | 80.00 | 51.00 | 71.00 | 20.00 | - | 71.00 |
| Human Resources - Department 1060 | | | | | | | |
| 11A07 | DIRECTOR OF HUMAN RESOURCES | - | 1.00 | 1.00 | - | - | 1.00 |
| 12C37 | ASSISTANT DIRECTOR OF HUMAN RESOURCES | - | - | 1.00 | 1.00 | - | 1.00 |
| 14B21 | ASSOCIATE PERSONNEL ANALYST | - | 4.00 | 3.00 | (1.00) | - | 3.00 |
| 14B23 | PRINCIPAL PERSONNEL ANALYST | - | 1.00 | - | (1.00) | - | - |
| 14B28 | SUPERVISING PERSONNEL ANALYST | - | - | 1.00 | 1.00 | - | 1.00 |
| 14B32 | SENIOR PERSONNEL ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | Board of Supervisors Modifications at Budget Hearings | Adopted Budget 2014-15 |
|---|---|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | | |
| 14B48 | PRINCIPAL LABOR AND EMPLOYEE RELATIONS REPRESENTATIVE | - | 1.00 | - | (1.00) | - | - |
| 14B60 | RISK & BENEFITS SPECIALIST-CONFIDENTIAL | - | 1.00 | 1.00 | - | - | 1.00 |
| 14B61 | RISK & BENEFITS ANALYST | - | 2.00 | 2.00 | - | - | 2.00 |
| 14B63 | SENIOR RISK & BENEFITS ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |
| 14B65 | SUPERVISING RISK & BENEFITS ANALYST | - | 1.00 | - | (1.00) | - | - |
| 14C30 | MANAGEMENT ANALYST II | - | 1.00 | - | (1.00) | - | - |
| 14C31 | MANAGEMENT ANALYST III | - | 3.00 | 2.00 | (1.00) | - | 2.00 |
| 14G02 | MANAGEMENT ANALYST I | - | - | 2.00 | 2.00 | - | 2.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | - | 3.00 | 4.00 | 1.00 | - | 4.00 |
| 14M61 | HUMAN RESOURCES PROGRAM MANAGER | - | - | 4.00 | 4.00 | - | 4.00 |
| 80A32 | SENIOR SECRETARY | - | 2.00 | 2.00 | - | - | 2.00 |
| 80A34 | SENIOR SECRETARY-CONFIDENTIAL | - | 1.00 | - | (1.00) | - | - |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | - | 1.00 | 1.00 | - | - | 1.00 |
| 80E22 | OFFICE ASSISTANT III | - | 1.00 | 1.00 | - | - | 1.00 |
| 80E23 | SENIOR CLERK-CONFIDENTIAL | - | 1.00 | 1.00 | - | - | 1.00 |
| XXXXX | ALLOCATION TO BE DETERMINED | - | 1.00 | - | (1.00) | - | - |
| Subtotal | | - | 27.00 | 28.00 | 1.00 | - | 28.00 |
| Economic Development Department - Dept. 1070 | | | | | | | |
| 11A31 | ECONOMIC DEVELOPMENT DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12E16 | WIB EXECUTIVE DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 2.00 | 3.00 | 4.00 | 1.00 | - | 4.00 |
| 14C31 | MANAGEMENT ANALYST III | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14M22 | HOUSING PROGRAM MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B93 | FINANCE MANAGER II | - | 1.00 | 1.00 | - | - | 1.00 |
| 41A20 | CIVIL ENGINEER | 1.00 | 1.00 | - | (1.00) | - | - |
| 41F32 | REDEVELOPMENT/HOUSING PROJECT ANALYST III | 3.00 | 3.00 | 2.00 | (1.00) | - | 2.00 |
| 43J09 | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | - | 1.00 | 1.00 | - | - | 1.00 |
| 60G21 | WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II | - | 19.00 | 17.00 | (2.00) | - | 17.00 |
| 60G33 | WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III | - | 4.00 | 4.00 | - | - | 4.00 |
| 60G43 | WIB EMPLOYMENT PROGRAMS SUPERVISOR | - | 3.00 | 3.00 | - | - | 3.00 |
| 60I02 | PROGRAM MANAGER II | - | 1.00 | 1.00 | - | - | 1.00 |
| 80A32 | SENIOR SECRETARY | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80E21 | OFFICE ASSISTANT II | - | 1.00 | 1.00 | - | - | 1.00 |
| 80E22 | OFFICE ASSISTANT III | - | 2.00 | 2.00 | - | - | 2.00 |
| 80J30 | ACCOUNTING TECHNICIAN | - | 1.00 | 1.00 | - | - | 1.00 |
| Subtotal | | 14.00 | 48.00 | 45.00 | (3.00) | - | 45.00 |
| Equal Opportunity Office - Dept. 1080 | | | | | | | |
| 14B25 | EQUAL OPPORTUNITY OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B47 | ASSOCIATE EQUAL OPPORTUNITY ANALYST | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14B49 | SENIOR EQUAL OPPORTUNITY ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| Subtotal | | 4.00 | 5.00 | 5.00 | - | - | 5.00 |
| Auditor-Controller - Dept. 1110 | | | | | | | |
| 10B02 | AUDITOR-CONTROLLER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12A02 | ASSISTANT AUDITOR-CONTROLLER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | - | - | 1.00 | 1.00 | - | 1.00 |
| 14P32 | ERP BUSINESS ANALYST | 5.00 | 5.00 | 6.00 | 1.00 | - | 6.00 |
| 20B21 | ACCOUNTANT AUDITOR II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B22 | ACCOUNTANT AUDITOR III | 5.00 | 6.00 | 6.00 | - | - | 6.00 |
| 20B24 | AUDITOR-CONTROLLER ANALYST I | 8.00 | 8.00 | 7.00 | (1.00) | - | 7.00 |
| 20B25 | AUDITOR-CONTROLLER ANALYST II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B31 | INTERNAL AUDITOR II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B32 | INTERNAL AUDITOR III | 2.00 | - | - | - | - | - |
| 20B97 | CHIEF DEPUTY AUDITOR-CONTROLLER | 4.00 | 4.00 | 3.00 | (1.00) | - | 3.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | - | (1.00) | - | - |
| 80E21 | OFFICE ASSISTANT II | 1.00 | - | - | - | - | - |
| 80J21 | ACCOUNT CLERK | - | 1.00 | 1.00 | - | - | 1.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80J80 | ACCOUNTS PAYABLE SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J96 | PAYROLL TECHNICIAN | 7.00 | 7.00 | 6.00 | (1.00) | - | 6.00 |
| 80J97 | SENIOR PAYROLL TECHNICIAN | 1.00 | 1.00 | 2.00 | 1.00 | - | 2.00 |
| 80J98 | SUPERVISING PAYROLL COORDINATOR-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| Subtotal | | 46.00 | 45.00 | 44.00 | (1.00) | - | 44.00 |
| Treasurer-Tax Collector - Dept. 1170 | | | | | | | |
| 10B06 | TREASURER-TAX COLLECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12A24 | ASSISTANT TREASURER-TAX COLLECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | | Adopted Budget 2014-15 |
|--|--|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | |
| 14C31 | MANAGEMENT ANALYST III | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14C47 | DEPUTY TREASURER-TAX COLLECTOR | - | 1.00 | 1.00 | - | - | 1.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | - | - | 1.00 | 1.00 | - | 1.00 |
| 14C71 | ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16C88 | BUSINESS TECHNOLOGY ANALYST III | 2.00 | 2.00 | 1.00 | (1.00) | - | 1.00 |
| 20B10 | ACCOUNTANT I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B11 | ACCOUNTANT II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B41 | TREASURY OFFICER II | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 20B42 | INVESTMENT OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B93 | FINANCE MANAGER II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B95 | FINANCE MANAGER I | 2.00 | 2.25 | 2.00 | (0.25) | - | 2.00 |
| 20B96 | FINANCE SYSTEMS MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 25A32 | REVENUE OFFICER II | 9.00 | 9.00 | 9.00 | - | - | 9.00 |
| 25A33 | SUPERVISING REVENUE OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80D23 | LEGAL PROCESS CLERK | 1.00 | - | - | - | - | - |
| 80J20 | ACCOUNTING CLERICAL SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J21 | ACCOUNT CLERK | 8.00 | 9.00 | 9.00 | - | - | 9.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 2.00 | 2.00 | 1.00 | (1.00) | - | 1.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 5.00 | 5.00 | 6.00 | 1.00 | - | 6.00 |
| XXXXX | ALLOCATION TO BE DETERMINED | 1.00 | - | - | - | - | - |
| Subtotal | | 47.00 | 47.25 | 47.00 | (0.25) | - | 47.00 |
| Assessor-County Clerk/Recorder - Dept. 1180 | | | | | | | |
| 11B01 | ASSESSOR-COUNTY CLERK-RECORDER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12A05 | ASSISTANT COUNTY CLERK-RECORDER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12A15 | ASSISTANT ASSESSOR-VALUATION | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B32 | SENIOR PERSONNEL ANALYST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 1.00 | - | - | - | - | - |
| 14C71 | ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K45 | AUDITOR APPRAISER MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16C87 | BUSINESS TECHNOLOGY ANALYST II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16F40 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B10 | ACCOUNTANT I | - | - | 1.00 | 1.00 | - | 1.00 |
| 20B95 | FINANCE MANAGER I | - | 1.00 | 1.00 | - | - | 1.00 |
| 28A21 | APPRAISER II | 11.00 | 11.00 | 11.00 | - | - | 11.00 |
| 28A22 | APPRAISER III | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 28A80 | SUPERVISING APPRAISER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 28B21 | AUDITOR-APPRAISER II | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 28B22 | AUDITOR-APPRAISER III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43F80 | SENIOR MAP DRAFTING TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A96 | SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 8.00 | 8.00 | 8.00 | - | - | 8.00 |
| 80E22 | OFFICE ASSISTANT III | 6.00 | 6.00 | 7.00 | 1.00 | - | 7.00 |
| 80E80 | PRINCIPAL OFFICE ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E81 | SUPERVISING OFFICE ASSISTANT I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E82 | SUPERVISING OFFICE ASSISTANT II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E92 | RECORDER SERVICES SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J21 | ACCOUNT CLERK | 1.00 | 1.00 | - | (1.00) | - | - |
| 80J22 | SENIOR ACCOUNT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 2.00 | 2.00 | 1.00 | (1.00) | - | 1.00 |
| 80P22 | PHOTOCOPYIST | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80R11 | ASSESSMENT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80R22 | PROPERTY TRANSFER CLERK | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80R23 | SENIOR PROPERTY TRANSFER CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| Subtotal | | 65.00 | 65.00 | 65.00 | 0.00 | - | 65.00 |
| County Counsel - Dept. 1210 | | | | | | | |
| 11A04 | COUNTY COUNSEL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C38 | ASSISTANT COUNTY COUNSEL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C39 | CHIEF ASSISTANT COUNTY COUNSEL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B61 | RISK & BENEFITS ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |
| 14B63 | SENIOR RISK & BENEFITS ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |
| 14B64 | PRINCIPAL RISK & BENEFITS ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 3.00 | 5.00 | 5.00 | - | - | 5.00 |
| 14C31 | MANAGEMENT ANALYST III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C32 | SAFETY OFFICER | - | 1.00 | 1.00 | - | - | 1.00 |
| 14C85 | WORKERS COMPENSATION MANAGER | - | 1.00 | 1.00 | - | - | 1.00 |
| 14C86 | ERGONOMICS MANAGER | - | 1.00 | 1.00 | - | - | 1.00 |
| 39B23 | DEPUTY COUNTY COUNSEL IV | 15.00 | 15.00 | 15.00 | - | - | 15.00 |

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|--|---|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | |
| 39B25 | SENIOR DEPUTY COUNTY COUNSEL | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 39C05 | PRINCIPAL LEGAL ANALYST | 1.00 | 1.00 | - | (1.00) | - | - |
| 80A34 | SENIOR SECRETARY-CONFIDENTIAL | - | 1.00 | 1.00 | - | - | 1.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | - | 1.00 | 1.00 | - | - | 1.00 |
| 80B98 | LEGAL SECRETARY-CONFIDENTIAL | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80B99 | SENIOR LEGAL SECRETARY-CONFIDENTIAL | 3.00 | 2.00 | 2.00 | - | - | 2.00 |
| | Subtotal | 34.00 | 43.00 | 42.00 | (1.00) | - | 42.00 |
| Clerk of the Board - Dept. 1300 | | | | | | | |
| 11A30 | CLERK OF THE BOARD OF SUPERVISORS | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14G02 | MANAGEMENT ANALYST I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A32 | SENIOR SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E83 | BOARD OF SUPERVISORS CLERK | 1.50 | 2.00 | 2.00 | - | - | 2.00 |
| | Subtotal | 4.50 | 5.00 | 5.00 | - | - | 5.00 |
| Elections - Dept. 1410 | | | | | | | |
| 11A20 | REGISTRAR OF VOTERS | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C14 | ASSISTANT REGISTRAR OF VOTERS | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14J21 | ELECTIONS SERVICES SPECIALIST II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14M80 | ELECTIONS PROGRAM MANAGER | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 16C87 | BUSINESS TECHNOLOGY ANALYST II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43J09 | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| | Subtotal | 12.00 | 12.00 | 12.00 | - | - | 12.00 |
| Emergency Communications - Dept. 1520 | | | | | | | |
| 12C42 | EMERGENCY COMMUNICATIONS OPERATIONS MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14A26 | DIRECTOR EMERGENCY COMMUNICATIONS | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C31 | MANAGEMENT ANALYST III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A32 | SENIOR SECRETARY | 1.00 | - | - | - | - | - |
| 80A33 | ADMINISTRATIVE SECRETARY | - | 1.00 | 1.00 | - | - | 1.00 |
| 80S01 | COMMUNICATIONS DISPATCHER I | 1.00 | 6.00 | 6.00 | - | - | 6.00 |
| 80S21 | COMMUNICATIONS DISPATCHER II | 42.00 | 42.00 | 42.00 | - | - | 42.00 |
| 80S22 | EMERGENCY COMMUNICATIONS SHIFT SUPERVISOR | 10.00 | 10.00 | 10.00 | - | - | 10.00 |
| 80S26 | EMERGENCY COMMUNICATIONS OPERATIONS SUPERVISOR | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| | Subtotal | 62.00 | 67.00 | 67.00 | - | - | 67.00 |
| Information Systems - Dept. 1930 | | | | | | | |
| 12E18 | DIRECTOR OF INFORMATION TECHNOLOGY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B32 | SENIOR PERSONNEL ANALYST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C31 | MANAGEMENT ANALYST III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K21 | DIVISION MANAGER | - | 3.00 | 3.00 | - | - | 3.00 |
| 14K52 | CHIEF SECURITY AND PRIVACY OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16C23 | INFORMATION TECHNOLOGY SUPERVISOR | - | 3.00 | 3.00 | - | - | 3.00 |
| 16C45 | SOFTWARE PROGRAMMER ANALYST III | 8.00 | 8.00 | 9.00 | 1.00 | - | 9.00 |
| 16C55 | SYSTEMS PROGRAMMER ANALYST III | 25.00 | 23.00 | 21.00 | (2.00) | - | 21.00 |
| 16C89 | INFORMATION TECHNOLOGY BUSINESS MANAGER | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 16C92 | ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY | 1.00 | - | - | - | - | - |
| 16C99 | PROGRAMMER ANALYST-CONFIDENTIAL | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 16D25 | DATABASE ADMINISTRATOR III | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 16E25 | SECURITY ANALYST III | 2.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16G25 | GIS ANALYST III | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B11 | ACCOUNTANT II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B93 | FINANCE MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 41N25 | NETWORK SYSTEMS ENGINEER III | 6.00 | 5.00 | 5.00 | - | - | 5.00 |
| 43A22 | ENGINEERING AIDE III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43G01 | INFORMATION TECHNOLOGY MANAGER | 5.00 | 4.00 | 4.00 | - | - | 4.00 |
| 43G04 | IT PROJECT MANAGEMENT ANALYST III | - | 1.00 | 2.00 | 1.00 | - | 2.00 |
| 43L18 | COMMUNICATIONS TECHNICIAN III | 8.00 | 8.00 | 8.00 | - | - | 8.00 |
| 43L28 | TELECOMMUNICATIONS TECHNICIAN III | 5.00 | 4.00 | 4.00 | - | - | 4.00 |
| 43L35 | TELECOMMUNICATIONS SPECIALIST III | 2.00 | 2.00 | 1.00 | (1.00) | - | 1.00 |
| 43L36 | TELECOMMUNICATIONS SPECIALIST IV | - | 1.00 | 1.00 | - | - | 1.00 |
| 43M35 | INFORMATION TECHNOLOGY SUPPORT TECHNICIAN III | 7.00 | 7.00 | 7.00 | - | - | 7.00 |
| 43N26 | DATA CENTER OPERATIONS TECHNICIAN III | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 43N80 | DATA CENTER OPERATIONS SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43P40 | GRAPHICS ART TECHNICIAN | 2.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43P80 | SENIOR GRAPHICS EQUIPMENT OPERATOR | 1.00 | - | - | - | - | - |
| 43P86 | GENERAL SERVICES SUPERVISOR | 1.00 | - | - | - | - | - |
| 70F79 | WAREHOUSE WORKER | 4.00 | 3.00 | 3.00 | - | - | 3.00 |
| 70F80 | SENIOR STOREKEEPER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | | Adopted Budget 2014-15 |
|--|---|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | |
| 70F82 | SUPERVISING WAREHOUSE WORKER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70F83 | SENIOR WAREHOUSE WORKER | 1.00 | - | - | - | - | - |
| 80A32 | SENIOR SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E80 | PRINCIPAL OFFICE ASSISTANT | - | - | 1.00 | 1.00 | - | 1.00 |
| 80G21 | DATA ENTRY OPERATOR II | 1.00 | - | - | - | - | - |
| 80J30 | ACCOUNTING TECHNICIAN | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| | Subtotal | 113.00 | 108.00 | 108.00 | 0.00 | - | 108.00 |
| District Attorney - Dept. 2240 | | | | | | | |
| 10B04 | DISTRICT ATTORNEY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12A03 | CHIEF ASSISTANT DISTRICT ATTORNEY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12A04 | ASSISTANT DISTRICT ATTORNEY | 2.00 | 3.00 | 3.00 | - | - | 3.00 |
| 14C75 | ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C87 | VICTIM/WITNESS ASSISTANCE PROGRAM MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14G02 | MANAGEMENT ANALYST I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K60 | CHIEF DISTRICT ATTORNEY INVESTIGATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B10 | ACCOUNTANT I | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B12 | ACCOUNTANT III | - | 1.00 | 1.00 | - | - | 1.00 |
| 20B93 | FINANCE MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 34A20 | DISTRICT ATTORNEY INVESTIGATOR I | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 34A22 | DISTRICT ATTORNEY INVESTIGATOR III | 20.00 | 22.00 | 22.00 | - | - | 22.00 |
| 34A80 | SUPERVISING DISTRICT ATTORNEY INVESTIGATOR | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 34G10 | INVESTIGATIVE AIDE | 3.00 | 4.00 | 5.00 | 1.00 | - | 5.00 |
| 39C01 | LEGAL ASSISTANT | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 39D31 | DEPUTY DISTRICT ATTORNEY IV | 50.00 | 51.00 | 51.00 | - | - | 51.00 |
| 39D32 | MANAGING DEPUTY DISTRICT ATTORNEY | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 60K02 | VICTIM ASSISTANCE ADVOCATE | 5.00 | 6.00 | 6.00 | - | - | 6.00 |
| 80B11 | LEGAL TYPIST | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 80B22 | LEGAL SECRETARY | 21.00 | 26.00 | 26.00 | - | - | 26.00 |
| 80B23 | SENIOR LEGAL SECRETARY | - | - | - | - | - | - |
| 80B24 | SUPERVISING LEGAL SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| XXXXX | ALLOCATION TO BE DETERMINED | - | 1.00 | - | (1.00) | - | - |
| | Subtotal | 130.00 | 143.00 | 143.00 | - | - | 143.00 |
| Child Support Services - Dept. 2250 | | | | | | | |
| 11A26 | DIRECTOR OF CHILD SUPPORT SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B21 | ASSOCIATE PERSONNEL ANALYST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 14C31 | MANAGEMENT ANALYST III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14G02 | MANAGEMENT ANALYST I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K62 | DEPUTY DIRECTOR CHILD SUPPORT SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16F40 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER I | - | - | 1.00 | 1.00 | - | 1.00 |
| 20B11 | ACCOUNTANT II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B95 | FINANCE MANAGER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 25C18 | CHILD SUPPORT ASSISTANT II | 11.00 | 11.00 | 11.00 | - | - | 11.00 |
| 25C23 | CHILD SUPPORT OFFICER II | 42.00 | 42.00 | 42.00 | - | - | 42.00 |
| 25C24 | CHILD SUPPORT OFFICER III | 7.00 | 7.00 | 7.00 | - | - | 7.00 |
| 25C81 | SUPERVISING CHILD SUPPORT OFFICER | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 25C82 | CHILD SUPPORT PERFORMANCE SPECIALIST | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 34G21 | CIVIL PROCESS SERVER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 34G22 | SENIOR CIVIL PROCESS SERVER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 39C01 | LEGAL ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 39D36 | CHILD SUPPORT ATTORNEY IV | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 39D37 | MANAGING CHILD SUPPORT ATTORNEY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43J05 | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | - | - | 1.00 | 1.00 | - | 1.00 |
| 70F21 | COURIER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A33 | ADMINISTRATIVE SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80B22 | LEGAL SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80D23 | LEGAL PROCESS CLERK | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80E21 | OFFICE ASSISTANT II | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80E80 | PRINCIPAL OFFICE ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J20 | ACCOUNTING CLERICAL SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J21 | ACCOUNT CLERK | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| | Subtotal | 108.00 | 108.00 | 110.00 | 2.00 | - | 110.00 |
| Public Defender - Dept. 2270 | | | | | | | |
| 11A18 | PUBLIC DEFENDER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | | Adopted Budget 2014-15 |
|-------------------------------------|---|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | |
| 12C11 | ASSISTANT PUBLIC DEFENDER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14G02 | MANAGEMENT ANALYST I | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B95 | FINANCE MANAGER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 34D23 | PUBLIC DEFENDER INVESTIGATOR II | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 34D40 | PUBLIC DEFENDER INVESTIGATOR III | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 34D80 | SUPERVISING PUBLIC DEFENDER INVESTIGATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 39P31 | DEPUTY PUBLIC DEFENDER IV | 25.00 | 25.00 | 25.00 | - | - | 25.00 |
| 80B22 | LEGAL SECRETARY | 5.50 | 6.50 | 6.50 | - | - | 6.50 |
| 80B23 | SENIOR LEGAL SECRETARY | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80E21 | OFFICE ASSISTANT II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| Subtotal | | 46.50 | 47.50 | 47.50 | - | - | 47.50 |
| Sheriff-Coroner - Dept. 2300 | | | | | | | |
| 10B05 | SHERIFF | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12A10 | CHIEF DEPUTY SHERIFF | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 12A11 | EXECUTIVE DIRECTOR-ADMINISTRATIVE BUREAU | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12A13 | UNDERSHERIFF | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C31 | MANAGEMENT ANALYST III | - | 3.00 | 3.00 | - | - | 3.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 1.00 | - | - | - | - | - |
| 14H33 | CRIMINAL INTELLIGENCE SPECIALIST | 2.00 | 3.00 | 3.00 | - | - | 3.00 |
| 16F41 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B93 | FINANCE MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 34E30 | SUPERVISING FORENSIC EVIDENCE TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 34G21 | CIVIL PROCESS SERVER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 34P31 | VEHICLE ABATEMENT ENFORCEMENT OFFICER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 36A22 | DEPUTY SHERIFF-OPERATIONS | 121.00 | 123.00 | 123.00 | - | - | 123.00 |
| 36A23 | SHERIFFS SERGEANT | 20.00 | 20.00 | 20.00 | - | - | 20.00 |
| 36A24 | SHERIFFS INVESTIGATIVE SERGEANT | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 36A82 | SHERIFFS COMMANDER | 10.00 | 10.00 | 11.00 | 1.00 | - | 11.00 |
| 36E21 | DEPUTY SHERIFF-CORRECTIONS | 128.00 | 129.00 | 129.00 | - | - | 129.00 |
| 36E23 | CORRECTIONAL SERGEANT | 19.00 | 19.00 | 19.00 | - | - | 19.00 |
| 43J09 | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 43J15 | SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATC | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50S01 | FORENSIC AUTOPSY TECHNICIAN | 1.00 | 1.00 | 1.50 | 0.50 | - | 1.50 |
| 60G32 | WORK FURLOUGH PROGRAM ASSISTANT | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 60S21 | CRIME PREVENTION SPECIALIST | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 70F80 | SENIOR STOREKEEPER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70K92 | SHERIFFS CORRECTIONAL COOK II | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 70N10 | INMATE SERVICES SPECIALIST | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 72A40 | SENIOR INMATE SERVICES SPECIALIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 72C25 | VEHICLE MAINTENANCE COORDINATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A32 | SENIOR SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A34 | SENIOR SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80B22 | LEGAL SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 0.50 | 0.50 | - | (0.50) | - | - |
| 80E22 | OFFICE ASSISTANT III | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80H25 | MEDICAL TRANSCRIPTIONIST II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80I01 | SENIOR CIVIL CLERK | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80I06 | SHERIFFS PROPERTY TECHNICIAN | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80I07 | CORRECTIONS SPECIALIST | 14.00 | 14.00 | 14.00 | - | - | 14.00 |
| 80I08 | SENIOR CORRECTIONS SPECIALIST | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80I10 | CUSTODY AND CONTROL SPECIALIST | 12.00 | 24.00 | 24.00 | - | - | 24.00 |
| 80I15 | SHERIFFS RECORDS SPECIALIST I | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80I16 | SHERIFFS RECORDS SPECIALIST II | 18.00 | 18.00 | 18.00 | - | - | 18.00 |
| 80I17 | SENIOR SHERIFFS RECORDS SPECIALIST | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80I20 | SHERIFFS RECORDS SUPERVISOR | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80J20 | ACCOUNTING CLERICAL SUPERVISOR | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80J21 | ACCOUNT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| Subtotal | | 423.50 | 441.50 | 442.50 | 1.00 | - | 442.50 |
| Probation - Dept. 2550 | | | | | | | |
| 11A06 | CHIEF PROBATION OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C35 | ASSISTANT CHIEF PROBATION OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B21 | ASSOCIATE PERSONNEL ANALYST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 3.00 | 3.00 | 3.00 | - | - | 3.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | | Adopted Budget 2014-15 |
|--|---|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | |
| 14C31 | MANAGEMENT ANALYST III | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 16C87 | BUSINESS TECHNOLOGY ANALYST II | - | 1.00 | 1.00 | - | - | 1.00 |
| 16F40 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B10 | ACCOUNTANT I | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B11 | ACCOUNTANT II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B12 | ACCOUNTANT III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B93 | FINANCE MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43J05 | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | - | - | 1.00 | 1.00 | - | 1.00 |
| 43J09 | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 60F02 | PROBATION AIDE | 15.50 | 16.50 | 15.50 | (1.00) | 1.00 | 16.50 |
| 60F22 | PROBATION OFFICER II | 76.00 | 80.00 | 75.00 | (5.00) | - | 75.00 |
| 60F23 | PROBATION OFFICER III | 24.00 | 25.00 | 25.00 | - | - | 25.00 |
| 60F84 | PROBATION SERVICES MANAGER | 13.00 | 14.00 | 14.00 | - | - | 14.00 |
| 60F85 | PROBATION DIVISION MANAGER | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 60F87 | JUVENILE INSTITUTIONS SUPERVISOR | 9.00 | 9.00 | 9.00 | - | - | 9.00 |
| 60F89 | JUVENILE INSTITUTIONS OFFICER II | 74.00 | 74.00 | 73.00 | (1.00) | 1.00 | 74.00 |
| 60F90 | SENIOR JUVENILE INSTITUTIONS OFFICER | 14.00 | 14.00 | 12.00 | (2.00) | 2.00 | 14.00 |
| 60K02 | VICTIM ASSISTANCE ADVOCATE | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 70K25 | SENIOR COOK | 4.50 | 4.50 | 4.50 | - | - | 4.50 |
| 70K80 | HEAD COOK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70K83 | FOOD ADMINISTRATOR-PROBATION | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70L01 | LAUNDRY WORKER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 72A23 | BUILDING MAINTENANCE WORKER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A30 | SECRETARIAL ASSISTANT | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 14.00 | 15.00 | 15.00 | - | - | 15.00 |
| 80E22 | OFFICE ASSISTANT III | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 80E80 | PRINCIPAL OFFICE ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E82 | SUPERVISING OFFICE ASSISTANT II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80W21 | WORD PROCESSOR | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| Subtotal | | 290.00 | 299.00 | 291.00 | (8.00) | 4.00 | 295.00 |
| Agricultural Commissioner - Dept. 2810 | | | | | | | |
| 11A02 | AGRICULTURAL COMMISSIONER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C01 | ASSISTANT AGRICULTURAL COMMISSIONER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B32 | SENIOR PERSONNEL ANALYST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C31 | MANAGEMENT ANALYST III | 1.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 16G25 | GIS ANALYST III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B10 | ACCOUNTANT I | - | 1.00 | 1.00 | - | - | 1.00 |
| 20B95 | FINANCE MANAGER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 30G22 | WEIGHTS/MEASURES INSPECTOR III | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 30M21 | PRODUCE INSPECTOR I | 6.00 | 5.00 | 5.00 | - | - | 5.00 |
| 30M22 | PRODUCE INSPECTOR II | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 30M25 | PRODUCE INSPECTOR III | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 30N22 | AGRICULTURAL INSPECTOR/BIOLOGIST III | 29.00 | 29.00 | 29.00 | - | - | 29.00 |
| 30N50 | AGRICULTURAL PROGRAMS BIOLOGIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 30N80 | DEPUTY AGRICULTURAL COMMISSIONER | 7.00 | 7.00 | 7.00 | - | - | 7.00 |
| 30N81 | CHIEF DEPUTY AGRICULTURAL COMMISSIONER | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 43J15 | SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATC | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43S21 | AGRICULTURAL AIDE | 8.00 | 8.00 | 8.00 | - | - | 8.00 |
| 43T23 | FARM ADVISOR ASSISTANT III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E22 | OFFICE ASSISTANT III | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80G21 | DATA ENTRY OPERATOR II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 2.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| Subtotal | | 87.00 | 87.00 | 87.00 | - | - | 87.00 |
| Resource Management Agency - Dept. 3000 | | | | | | | |
| 11A19 | PUBLIC WORKS DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 11A27 | RESOURCE MANAGEMENT AGENCY DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 11A28 | CHIEF BUILDING OFFICIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 11A29 | DIRECTOR OF PLANNING | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C40 | DEPUTY DIRECTOR RESOURCE MANAGEMENT AGENCY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C41 | ASSISTANT PUBLIC WORKS DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14A61 | ASSISTANT ARCHITECTURAL SERVICES MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B21 | ASSOCIATE PERSONNEL ANALYST | 2.00 | 2.00 | 2.00 | - | - | 2.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | Board of Supervisors Modifications at Budget Hearings | Adopted Budget 2014-15 |
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| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | | |
| 14B28 | SUPERVISING PERSONNEL ANALYST | 1.00 | - | - | - | - | - |
| 14B32 | SENIOR PERSONNEL ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 6.00 | 6.00 | 5.00 | (1.00) | - | 5.00 |
| 14C31 | MANAGEMENT ANALYST III | 3.00 | 3.00 | 4.00 | 1.00 | - | 4.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C74 | REAL PROPERTY SPECIALIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14G02 | MANAGEMENT ANALYST I | 1.00 | 1.00 | 3.00 | 2.00 | - | 3.00 |
| 14K51 | RMA SERVICES MANAGER | 4.00 | 4.00 | 5.00 | 1.00 | - | 5.00 |
| 14K63 | ARCHITECTURAL SERVICES MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14M11 | ASSISTANT DIRECTOR OF REDEVELOPMENT & HOUSING | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14N21 | GENERAL SERVICES MANAGER II | 1.00 | 1.00 | - | (1.00) | - | - |
| 14N22 | GENERAL SERVICES MANAGER III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16C87 | BUSINESS TECHNOLOGY ANALYST II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16F41 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 16G24 | GIS ANALYST II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B11 | ACCOUNTANT II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B12 | ACCOUNTANT III | - | - | 1.00 | 1.00 | - | 1.00 |
| 20B93 | FINANCE MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B94 | FINANCE MANAGER III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B95 | FINANCE MANAGER I | - | - | 1.00 | 1.00 | - | 1.00 |
| 30D21 | BUILDING INSPECTOR II | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 30D22 | SENIOR BUILDING INSPECTOR | 1.00 | 1.00 | 2.00 | 1.00 | - | 2.00 |
| 30D24 | BUILDING INSPECTOR SUPERVISOR | 2.00 | 2.00 | 1.00 | (1.00) | - | 1.00 |
| 30D30 | DEPUTY BUILDING OFFICIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 30P01 | GRADING INSPECTOR | 4.00 | 4.00 | 1.00 | (3.00) | - | 1.00 |
| 34P26 | CODE COMPLIANCE INSPECTOR II | - | 1.00 | 2.00 | 1.00 | - | 2.00 |
| 34P27 | SENIOR CODE ENFORCEMENT OFFICER | - | - | 1.00 | 1.00 | - | 1.00 |
| 34X21 | GUARD | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 41A10 | ASSISTANT ENGINEER | 9.00 | 10.00 | 9.00 | (1.00) | - | 9.00 |
| 41A20 | CIVIL ENGINEER | 5.00 | 5.00 | 6.00 | 1.00 | - | 6.00 |
| 41A22 | SENIOR CIVIL ENGINEER | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 41A85 | TRAFFIC ENGINEER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 41A87 | CHIEF OF SURVEYS | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 41B21 | BUILDING PLANS EXAMINER | 2.00 | 2.00 | 3.00 | 1.00 | - | 3.00 |
| 41B22 | SENIOR BUILDING PLANS EXAMINER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 41C02 | WATER RESOURCES HYDROLOGIST | - | - | 1.00 | 1.00 | - | 1.00 |
| 41C17 | SENIOR WATER RESOURCES HYDROLOGIST | - | - | 1.00 | 1.00 | - | 1.00 |
| 41F11 | ASSOCIATE PLANNER | 11.00 | 11.00 | 11.00 | - | - | 11.00 |
| 41F22 | SENIOR PLANNER | 5.00 | 5.00 | 4.00 | (1.00) | - | 4.00 |
| 43A22 | ENGINEERING AIDE III | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 43A23 | ENGINEERING TECHNICIAN | 9.00 | 9.00 | 9.00 | - | - | 9.00 |
| 43B03 | WATER RESOURCES TECHNICIAN | - | - | 3.00 | 3.00 | - | 3.00 |
| 43C01 | LAND USE TECHNICIAN | 8.00 | 8.00 | - | (8.00) | - | - |
| 43C10 | PERMIT TECHNICIAN I | - | - | 2.00 | 2.00 | - | 2.00 |
| 43C11 | PERMIT TECHNICIAN II | - | - | 6.00 | 6.00 | - | 6.00 |
| 43J05 | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | - | - | 1.00 | 1.00 | - | 1.00 |
| 70C20 | SENIOR GROUNDSKEEPER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70C21 | GROUNDSKEEPER | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 70C80 | GROUNDS SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70F21 | COURIER | 4.00 | 3.00 | 3.00 | - | - | 3.00 |
| 70F23 | STOREKEEPER | 1.00 | 1.00 | - | (1.00) | - | - |
| 70F80 | SENIOR STOREKEEPER | 1.00 | 1.00 | - | (1.00) | - | - |
| 70M01 | SHUTTLE DRIVER | 1.00 | 1.00 | - | (1.00) | - | - |
| 72A23 | BUILDING MAINTENANCE WORKER | 11.00 | 11.00 | 11.00 | - | - | 11.00 |
| 72A29 | SENIOR BUILDING MAINTENANCE WORKER | 3.00 | 3.00 | 2.00 | (1.00) | - | 2.00 |
| 72A81 | BUILDING MAINTENANCE SUPERVISOR | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 72A88 | FACILITIES PROJECTS MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 72C20 | MECHANIC I | - | 1.00 | - | (1.00) | - | - |
| 72C23 | MECHANIC II | 10.00 | 10.00 | - | (10.00) | - | - |
| 72C26 | MECHANIC III | 1.00 | 1.00 | - | (1.00) | - | - |
| 72C82 | SUPERVISING MECHANIC | 1.00 | 1.00 | - | (1.00) | - | - |
| 74D12 | ROAD MAINTENANCE WORKER | 27.00 | 27.00 | 27.00 | - | - | 27.00 |
| 74D13 | SENIOR ROAD MAINTENANCE WORKER | 8.00 | 8.00 | 8.00 | - | - | 8.00 |
| 74D81 | ASSISTANT ROAD SUPERINTENDENT | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 74D83 | ROAD SUPERINTENDENT | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 74D84 | ROAD MAINTENANCE SUPERINTENDENT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74D85 | MAINTENANCE MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74E11 | BRIDGE MAINTENANCE WORKER | 5.00 | 5.00 | 5.00 | - | - | 5.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | Board of Supervisors Modifications at Budget Hearings | Adopted Budget 2014-15 |
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| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | | |
| 74E31 | SENIOR BRIDGE MAINTENANCE WORKER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74E80 | ASSISTANT BRIDGE SUPERINTENDENT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74E81 | BRIDGE SUPERINTENDENT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74G21 | TREE TRIMMER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 74G22 | SENIOR TREE TRIMMER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74H24 | SANITATION WORKER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 74H27 | SUPERVISING SANITATION WORKER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74H41 | SANITATION TREATMNT PLANT OPERATOR | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 74I11 | TRAFFIC MAINTENANCE WORKER | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 74I15 | SENIOR TRAFFIC MAINTENANCE WORKER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74I25 | TRAFFIC MAINTENANCE SUPERINTENDENT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74K50 | SAFETY COORDINATOR/INVESTIGATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A31 | SECRETARY | 7.00 | 7.00 | 6.00 | (1.00) | - | 6.00 |
| 80A32 | SENIOR SECRETARY | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 80A33 | ADMINISTRATIVE SECRETARY | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 12.00 | 12.00 | 13.00 | 1.00 | - | 13.00 |
| 80E22 | OFFICE ASSISTANT III | 2.00 | 2.00 | 1.00 | (1.00) | - | 1.00 |
| 80E80 | PRINCIPAL OFFICE ASSISTANT | 2.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80E81 | SUPERVISING OFFICE ASSISTANT I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E90 | MAINTENANCE YARD CLERK | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80E91 | MAINTENANCE INVENTORY & YARD CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80G21 | DATA ENTRY OPERATOR II | 1.00 | 1.00 | - | (1.00) | - | - |
| 80J21 | ACCOUNT CLERK | 3.00 | 3.00 | 1.00 | (2.00) | - | 1.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 5.00 | 5.00 | 3.00 | (2.00) | - | 3.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80O22 | MAILROOM CLERK | 2.50 | 2.50 | 1.50 | (1.00) | - | 1.50 |
| 80O23 | SENIOR MAILROOM CLERK | - | 1.00 | 1.00 | - | - | 1.00 |
| XXXXX | ALLOCATION TO BE DETERMINED | 1.00 | 2.00 | 8.00 | 6.00 | - | 8.00 |
| Subtotal | | 273.50 | 278.50 | 269.50 | (9.00) | - | 269.50 |
| Health - Dept. 4000 | | | | | | | |
| 11A09 | DIRECTOR HEALTH SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12E04 | BUREAU CHIEF | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 14B21 | ASSOCIATE PERSONNEL ANALYST | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14B32 | SENIOR PERSONNEL ANALYST | - | 1.00 | 1.00 | - | - | 1.00 |
| 14B66 | DEPARTMENTAL HR MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 7.00 | 7.00 | 8.00 | 1.00 | - | 8.00 |
| 14C31 | MANAGEMENT ANALYST III | 10.00 | 10.00 | 10.00 | - | - | 10.00 |
| 14C48 | PUBLIC HEALTH PROGRAM MANAGER II | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 14C71 | ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | - | (1.00) | - | - |
| 14C80 | PUBLIC HEALTH PROGRAM MANAGER I | - | 1.00 | 1.00 | - | - | 1.00 |
| 14G02 | MANAGEMENT ANALYST I | 6.00 | 5.00 | 5.00 | - | - | 5.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 3.00 | 4.00 | 4.00 | - | - | 4.00 |
| 14K32 | BEHAVIORAL HEALTH SERVICES MANAGER I | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14K41 | BEHAVIORAL HEALTH SERVICES MANAGER II | 10.00 | 10.00 | 11.00 | 1.00 | - | 11.00 |
| 14K44 | ASSISTANT BUREAU CHIEF | - | - | 1.00 | 1.00 | - | 1.00 |
| 14K54 | DEPUTY HEALTH OFFICER | 1.00 | 1.00 | - | (1.00) | - | - |
| 14K61 | ENVIRONMENTAL HEALTH PROGRAM MANAGER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14N06 | OPERATIONS MANAGER | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 14N10 | OUTPATIENT SERVICES MANAGER I | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14N11 | OUTPATIENT SERVICES MANAGER II | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 16C86 | BUSINESS TECHNOLOGY ANALYST I | - | - | 1.00 | 1.00 | - | 1.00 |
| 16C87 | BUSINESS TECHNOLOGY ANALYST II | 2.00 | 2.00 | 3.00 | 1.00 | - | 3.00 |
| 16C88 | BUSINESS TECHNOLOGY ANALYST III | 1.00 | 1.00 | - | (1.00) | - | - |
| 16C93 | BUSINESS TECHNOLOGY ANALYST IV | - | 1.00 | 1.00 | - | - | 1.00 |
| 16F41 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B10 | ACCOUNTANT I | 1.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B11 | ACCOUNTANT II | 5.00 | 5.00 | 6.00 | 1.00 | - | 6.00 |
| 20B12 | ACCOUNTANT III | 2.00 | 3.00 | 4.00 | 1.00 | - | 4.00 |
| 20B93 | FINANCE MANAGER II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B94 | FINANCE MANAGER III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B95 | FINANCE MANAGER I | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 25G21 | CA CHILDRENS SERVICES CASE WORKER II | 7.00 | 7.00 | 7.00 | - | - | 7.00 |
| 25G30 | CA CHILDRENS SERVICES CASE WORKER III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 30J21 | ENVIRONMENTAL HEALTH SPECIALIST II | 22.00 | 22.00 | 22.00 | - | - | 22.00 |
| 30J31 | ENVIRONMENTAL HEALTH SPECIALIST III | 15.00 | 14.00 | 14.00 | - | - | 14.00 |
| 30J84 | ENVIRONMENTAL HEALTH SPECIALIST IV | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 34C01 | ANIMAL CONTROL OFFICER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |

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| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | | |
| 34C02 | SENIOR ANIMAL CONTROL OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 34H34 | DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II | 5.00 | 4.00 | 5.00 | 1.00 | - | 5.00 |
| 43B02 | WATER QUALITY SPECIALIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43J04 | DEPARTMENTAL INFORMATION SYSTEMS SPECLIST | 6.00 | 6.00 | 10.00 | 4.00 | - | 10.00 |
| 43J05 | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 4.00 | 4.00 | 6.00 | 2.00 | - | 6.00 |
| 43J09 | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 1.00 | 1.00 | 2.00 | 1.00 | - | 2.00 |
| 43J15 | SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATC | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50B12 | EMERGENCY MEDICAL SERVICES ANALYST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50C22 | PUBLIC HEALTH MICROBIOLOGIST II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 50C23 | SENIOR PUBLIC HEALTH MICROBIOLOGIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50C80 | DIRECTOR PUBLIC HEALTH LABORATORY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50C81 | PUBLIC HEALTH CHEMIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50E21 | LABORATORY HELPER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50E23 | LABORATORY ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50F20 | OCCUPATIONAL THERAPIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50F23 | OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 50G23 | PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 50G25 | SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 50G31 | SUPERVISING THERAPIST-MED THER PROG | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50J01 | CHRONIC DISEASE PREVENTION SPECIALIST I | 28.00 | 28.00 | 28.00 | - | - | 28.00 |
| 50J11 | CHRONIC DISEASE PREVENTION SPECIALIST II | 13.00 | 14.00 | 14.00 | - | - | 14.00 |
| 50J21 | CHRONIC DISEASE PREVENTION COORDINATOR | 7.50 | 6.50 | 8.50 | 2.00 | - | 8.50 |
| 50K18 | HEALTH PROGRAM COORDINATOR | 3.00 | 3.00 | 6.00 | 3.00 | - | 6.00 |
| 50K19 | HEALTH EDUCATION ASSISTANT | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 50K23 | SENIOR HEALTH EDUCATOR | 5.00 | 4.00 | 3.00 | (1.00) | - | 3.00 |
| 50L22 | PUBLIC HEALTH NUTRITIONIST II | 7.50 | 7.50 | 5.50 | (2.00) | - | 5.50 |
| 50L80 | SUPERVISING PUBLIC HEALTH NUTRITIONIST | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 50M21 | REGISTERED VETERINARY TECHNICIAN | 0.75 | 0.75 | 0.75 | - | - | 0.75 |
| 50M80 | VETERINARIAN | 0.75 | - | - | - | - | - |
| 50N11 | PUBLIC HEALTH EPIDEMIOLOGIST II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 50N22 | SUPERVISING PUBLIC HEALTH EPIDEMIOLOGIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50T11 | MEDICAL RECORD TECHNICIAN II | 1.00 | 1.00 | - | (1.00) | - | - |
| 50U16 | BEHAVIORAL HEALTH AIDE | 22.05 | 21.06 | 19.05 | (2.01) | - | 19.05 |
| 50U42 | MEDICAL ASSISTANT | 64.00 | 102.00 | 115.00 | 13.00 | - | 115.00 |
| 52A21 | CLINIC NURSE | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 52A22 | SENIOR CLINIC NURSE | 9.00 | 9.00 | 10.00 | 1.00 | - | 10.00 |
| 52A97 | NURSE PRACTITIONER II | 10.00 | 7.00 | 7.00 | - | - | 7.00 |
| 52A98 | NURSE PRACTITIONER III | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 52E01 | PUBLIC HEALTH LICENSED VOCATIONAL NURSE | 11.00 | 11.00 | 12.00 | 1.00 | - | 12.00 |
| 52E22 | PUBLIC HEALTH NURSE II | 21.00 | 24.00 | 24.00 | - | - | 24.00 |
| 52E23 | PUBLIC HEALTH NURSE III | 4.00 | 4.00 | 3.00 | (1.00) | - | 3.00 |
| 52E80 | SUPERVISING PUBLIC HEALTH NURSE | 7.00 | 7.00 | 7.00 | - | - | 7.00 |
| 54B04 | GENERAL INTERNIST | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 54B12 | CONTRACT PHYSICIAN | 41.00 | 38.03 | 41.57 | 3.54 | - | 41.57 |
| 54B13 | CLINIC SERVICES MEDICAL DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 54B23 | PSYCHIATRIST | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 54B90 | CLINIC PHYSICIAN II | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 54C02 | PHYSICIAN ASSISTANT II | 1.00 | 7.00 | 7.50 | 0.50 | - | 7.50 |
| 60A21 | CLINICAL PSYCHOLOGIST | 12.00 | 12.00 | 12.50 | 0.50 | - | 12.50 |
| 60B21 | PSYCHIATRIC SOCIAL WORKER II | 101.30 | 117.30 | 135.30 | 18.00 | - | 135.30 |
| 60B23 | BEHAVIORAL HEALTH UNIT SUPERVISOR | 16.00 | 16.00 | 21.00 | 5.00 | - | 21.00 |
| 60B25 | SENIOR PSYCHIATRIC SOCIAL WORKER | 6.00 | 7.00 | 12.00 | 5.00 | - | 12.00 |
| 60B26 | CRISIS INTERVENTION SPECIALIST II | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 60C22 | SOCIAL WORKER III | 24.40 | 24.40 | 27.40 | 3.00 | - | 27.40 |
| 60C24 | SOCIAL WORKER V | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 60I10 | DEPUTY DIRECTOR BEHAVIORAL HEALTH | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 60L01 | PATIENT RIGHTS ADVOCATE | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 60M11 | ALCOHOL & DRUG COUNSELOR II | - | - | 3.00 | 3.00 | - | 3.00 |
| 60P22 | COMMUNITY SERVICE AIDE III | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 60P23 | COMMUNITY SERVICE AIDE IV | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 60V11 | BEHAVIORAL HEALTH GROUP COUNSELOR II | 3.00 | 3.00 | 2.00 | (1.00) | - | 2.00 |
| 70B01 | ANIMAL CARE TECHNICIAN I | 0.50 | 0.50 | 0.50 | - | - | 0.50 |
| 70B03 | ANIMAL CARE TECHNICIAN II | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 70B04 | SENIOR ANIMAL CARE TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 72A23 | BUILDING MAINTENANCE WORKER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80A30 | SECRETARIAL ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A31 | SECRETARY | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80A32 | SENIOR SECRETARY | 3.00 | 3.00 | 3.00 | - | - | 3.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | | Adopted Budget 2014-15 |
|-------------------------------------|--|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E01 | OFFICE ASSISTANT I | - | - | 1.00 | 1.00 | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 16.00 | 16.00 | 15.00 | (1.00) | - | 15.00 |
| 80E22 | OFFICE ASSISTANT III | 17.00 | 17.00 | 18.00 | 1.00 | - | 18.00 |
| 80E80 | PRINCIPAL OFFICE ASSISTANT | 7.00 | 7.00 | 7.00 | 0.00 | - | 7.00 |
| 80E81 | SUPERVISING OFFICE ASSISTANT I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E82 | SUPERVISING OFFICE ASSISTANT II | 2.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E93 | SUPERVISING VITAL RECORDS SPECIALIST | - | 1.00 | 1.00 | - | - | 1.00 |
| 80J21 | ACCOUNT CLERK | 1.00 | 1.00 | - | (1.00) | - | - |
| 80J22 | SENIOR ACCOUNT CLERK | 5.00 | 5.00 | 6.00 | 1.00 | - | 6.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 80K20 | CLINIC OFFICE SUPERVISOR | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 80L02 | PATIENT SERVICES REPRESENTATIVE II | 57.00 | 55.00 | 49.00 | (6.00) | - | 49.00 |
| 80L03 | SENIOR PATIENT SERVICES REPRESENTATIVE | - | - | 1.00 | 1.00 | - | 1.00 |
| 80L04 | SUPERVISING PATIENT SERVICES REPRESENTATIVE | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80M02 | PATIENT ACCOUNT REPRESENTATIVE II | 18.00 | 19.00 | 19.00 | - | - | 19.00 |
| 80M03 | SENIOR PATIENT ACCOUNT REPRESENTATIVE | 1.00 | 1.00 | - | (1.00) | - | - |
| 80M04 | SUPERVISING PATIENT ACCOUNT REPRESENTATIVE | 1.00 | 1.00 | 2.00 | 1.00 | - | 2.00 |
| XXXX | ALLOCATION TO BE DETERMINED | - | - | 6.00 | 6.00 | - | 6.00 |
| | Subtotal | 793.75 | 851.04 | 915.57 | 64.53 | - | 915.57 |
| Social Services - Dept. 5010 | | | | | | | |
| 11A12 | DIRECTOR SOCIAL SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B21 | ASSOCIATE PERSONNEL ANALYST | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 14B32 | SENIOR PERSONNEL ANALYST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14B51 | DEPARTMENTAL HR MANAGER-MERIT SYSTEMS | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | 18.00 | 16.00 | 16.00 | - | 1.00 | 17.00 |
| 14C31 | MANAGEMENT ANALYST III | 12.00 | 11.00 | 12.00 | 1.00 | 1.00 | 13.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 2.00 | 5.00 | 6.00 | 1.00 | - | 6.00 |
| 14C72 | ADMINISTRATIVE SERVICES MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 14H70 | STAFF TRAINER II | 10.00 | 10.00 | 11.00 | 1.00 | - | 11.00 |
| 16F40 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER I | - | 1.00 | 1.00 | - | - | 1.00 |
| 16F41 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B10 | ACCOUNTANT I | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B11 | ACCOUNTANT II | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 20B12 | ACCOUNTANT III | 1.00 | - | - | - | - | - |
| 20B93 | FINANCE MANAGER II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B94 | FINANCE MANAGER III | 1.00 | 1.00 | - | (1.00) | - | - |
| 20B95 | FINANCE MANAGER I | 2.00 | 1.00 | - | (1.00) | - | - |
| 25E21 | ELIGIBILITY WORKER II | 150.00 | 179.00 | 186.00 | 7.00 | - | 186.00 |
| 25E22 | ELIGIBILITY WORKER III | 98.00 | 108.00 | 108.00 | - | - | 108.00 |
| 25E80 | ELIGIBILITY SUPERVISOR | 34.00 | 40.00 | 40.00 | - | - | 40.00 |
| 43J05 | DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 4.00 | 6.00 | 6.00 | - | - | 6.00 |
| 43J09 | SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 7.00 | 7.00 | 7.00 | - | - | 7.00 |
| 43J15 | SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR | 3.00 | 2.00 | 2.00 | - | - | 2.00 |
| 52E22 | PUBLIC HEALTH NURSE II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 60C22 | SOCIAL WORKER III | 18.00 | 17.00 | 19.00 | 2.00 | 2.00 | 21.00 |
| 60C24 | SOCIAL WORKER V | 70.00 | 70.00 | 68.00 | (2.00) | 6.00 | 74.00 |
| 60C81 | SOCIAL WORK SUPERVISOR II | 17.00 | 18.00 | 18.00 | - | 2.00 | 20.00 |
| 60D10 | SOCIAL SERVICES AIDE I | - | 2.00 | 2.00 | - | - | 2.00 |
| 60D11 | SOCIAL SERVICES AIDE II | 41.00 | 50.00 | 58.00 | 8.00 | - | 58.00 |
| 60G21 | WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II | 22.00 | - | - | - | - | - |
| 60G33 | WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III | 6.00 | - | - | - | - | - |
| 60G43 | WIB EMPLOYMENT PROGRAMS SUPERVISOR | 4.00 | - | - | - | - | - |
| 60H11 | EMPLOYMENT & TRAINING WORKER II | 4.00 | 7.00 | 7.00 | - | - | 7.00 |
| 60H21 | EMPLOYMENT & TRAINING WORKER III | 36.00 | 36.00 | 36.00 | - | - | 36.00 |
| 60H31 | EMPLOYMENT & TRAINING SUPERVISOR | 7.00 | 7.00 | 7.00 | - | - | 7.00 |
| 60H32 | SUPERVISING STAFF TRAINER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 60I01 | DEPUTY DIRECTOR SOCIAL SERVICES | 3.00 | 3.00 | 4.00 | 1.00 | - | 4.00 |
| 60I02 | PROGRAM MANAGER II | 13.00 | 13.00 | 13.00 | - | - | 13.00 |
| 60U20 | MILITARY & VETERAN AFFAIRS OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 60U21 | MILITARY & VETERANS REPRESENTATIVE III | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 60X01 | COMMUNITY AFFILIATION MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70A21 | CUSTODIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70F79 | WAREHOUSE WORKER | 1.00 | 2.00 | 2.00 | - | - | 2.00 |
| 70F80 | SENIOR STOREKEEPER | 1.00 | - | - | - | - | - |
| 70F82 | SUPERVISING WAREHOUSE WORKER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70N01 | OFFICE MAINTENANCE WORKER | 2.00 | 2.00 | 3.00 | 1.00 | - | 3.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | | Adopted Budget 2014-15 |
|---|---|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | |
| 80A31 | SECRETARY | 10.00 | 10.00 | 11.00 | 1.00 | - | 11.00 |
| 80A32 | SENIOR SECRETARY | 5.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 93.00 | 91.00 | 90.00 | (1.00) | - | 90.00 |
| 80E22 | OFFICE ASSISTANT III | 30.00 | 28.00 | 32.00 | 4.00 | - | 32.00 |
| 80E80 | PRINCIPAL OFFICE ASSISTANT | 17.00 | 17.00 | 16.00 | (1.00) | - | 16.00 |
| 80E81 | SUPERVISING OFFICE ASSISTANT I | 14.00 | 15.00 | 17.00 | 2.00 | - | 17.00 |
| 80E82 | SUPERVISING OFFICE ASSISTANT II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E98 | PRINCIPAL CLERK-CONFIDENTIAL | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80J20 | ACCOUNTING CLERICAL SUPERVISOR | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 4.00 | 3.00 | 2.00 | (1.00) | - | 2.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 5.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80W21 | WORD PROCESSOR | 1.00 | 1.00 | - | (1.00) | - | - |
| | Subtotal | 802.00 | 823.00 | 844.00 | 21.00 | 12.00 | 856.00 |
| County Library - Dept. 6110 | | | | | | | |
| 11A05 | LIBRARY DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43J04 | DEPARTMENTAL INFORMATION SYSTEMS SPECLIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 65A10 | LITERACY PROGRAM ASSISTANT | 1.00 | 1.00 | - | (1.00) | - | - |
| 65A11 | LITERACY PROGRAM SPECIALIST | 1.00 | 1.00 | - | (1.00) | - | - |
| 65A31 | LIBRARIAN I | 2.00 | 1.00 | 1.00 | - | - | 1.00 |
| 65A33 | LIBRARIAN II | 12.00 | 12.00 | 11.00 | (1.00) | - | 11.00 |
| 65A40 | LIBRARIAN III | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 65A85 | MANAGING LIBRARIAN | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80C01 | LIBRARY ASSISTANT I | 11.50 | 12.00 | 11.00 | (1.00) | - | 11.00 |
| 80C21 | LIBRARY ASSISTANT II | 22.50 | 22.50 | 21.50 | (1.00) | - | 21.50 |
| 80C22 | LIBRARY ASSISTANT III | 10.00 | 10.50 | 10.50 | - | - | 10.50 |
| 80J21 | ACCOUNT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| | Subtotal | 71.00 | 71.00 | 66.00 | (5.00) | - | 66.00 |
| Cooperative Extension Service - Dept. 6210 | | | | | | | |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43T23 | FARM ADVISOR ASSISTANT III | 2.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80A31 | SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| | Subtotal | 5.00 | 4.00 | 4.00 | - | - | 4.00 |
| Parks - Dept. 7500 | | | | | | | |
| 11A11 | CHIEF RANGER/PARKS DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B10 | ACCOUNTANT I | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B95 | FINANCE MANAGER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 41F85 | PARKS PLANNING MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 65C10 | PARKS MUSEUM ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 65C23 | HISTORIC & CULTURAL AFFAIRS MANAGER | 1.00 | 1.00 | - | (1.00) | 1.00 | 1.00 |
| 68A30 | RANGE MASTER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 68A41 | COUNTY PARK RANGER II | 15.00 | 14.00 | 9.00 | (5.00) | - | 9.00 |
| 68A42 | COUNTY PARK RANGER III | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 68A43 | COUNTY PARK RANGER SUPERVISOR | 5.00 | 5.00 | 4.00 | (1.00) | - | 4.00 |
| 68B02 | SPECIAL EVENTS MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 68C02 | RANGE AIDE | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 68C23 | PARK SERVICES AIDE III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 68E01 | COUNTY PARK RANGER MANAGER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 68E21 | DEPUTY CHIEF RANGER/PARKS OPERATIONS MANAGER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 72B31 | PARKS BUILDING & GROUNDS WORKER II | 13.00 | 13.00 | 12.00 | (1.00) | - | 12.00 |
| 72B40 | PARKS UTILITIES & WATER SYSTEMS SPECIALIST | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 72B41 | SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 72C23 | MECHANIC II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 72C26 | MECHANIC III | 1.00 | 1.00 | - | (1.00) | - | - |
| 80A31 | SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 2.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E22 | OFFICE ASSISTANT III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J21 | ACCOUNT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| | Subtotal | 64.00 | 62.00 | 53.00 | (9.00) | 1.00 | 54.00 |
| Water Resources Agency - 9300 | | | | | | | |
| 11A15 | GENERAL MANAGER-WATER RESOURCES AGENCY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C32 | ASSISTANT GENERAL MANAGER/ENGINEER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K22 | CHIEF OF WATER RESOURCES PLANNING | 1.00 | 1.00 | 1.00 | - | - | 1.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | Board of Supervisors Modifications at Budget Hearings | Adopted Budget 2014-15 |
|--|--|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | | |
| 16F40 | DEPARTMENTAL INFORMATION SYSTEMS MANAGER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B12 | ACCOUNTANT III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B93 | FINANCE MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 28C02 | RIGHT OF WAY SPECIALIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 41C02 | WATER RESOURCES HYDROLOGIST | 7.00 | 7.00 | 7.00 | - | - | 7.00 |
| 41C14 | ASSOCIATE WATER RESOURCES HYDROLOGIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 41C17 | SENIOR WATER RESOURCES HYDROLOGIST | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 41C20 | WATER RESOURCES BIOLOGIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 41E11 | WATER RESOURCES ENGINEER | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 41E21 | ASSOCIATE WATER RESOURCES ENGINEER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 41E30 | SENIOR WATER RESOURCES ENGINEER | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 43A21 | ENGINEERING AIDE II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 43A22 | ENGINEERING AIDE III | 1.00 | 1.00 | - | (1.00) | - | - |
| 43B03 | WATER RESOURCES TECHNICIAN | 6.00 | 6.00 | 3.00 | (3.00) | - | 3.00 |
| 74C01 | WATER MAINTENANCE SUPERINTENDENT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74F23 | HYDROELECTRIC TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 74J01 | WATER MAINTENANCE WORKER I | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 74J11 | WATER MAINTENANCE WORKER II | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 74J21 | SENIOR WATER MAINTENANCE WORKER | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 74J22 | ASSISTANT WATER MAINTENANCE SUPERINTENDENT | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80A32 | SENIOR SECRETARY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E22 | OFFICE ASSISTANT III | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80J82 | SENIOR ACCOUNT CLERK-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| | Subtotal | 55.00 | 55.00 | 51.00 | (4.00) | - | 51.00 |
| Natividad Medical Center - 9600 | | | | | | | |
| 11A25 | NMC CHIEF EXECUTIVE OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C28 | NMC CHIEF NURSING OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 12C29 | NMC ASSISTANT ADMINISTRATOR | 2.00 | 3.00 | 3.00 | - | - | 3.00 |
| 14A60 | EXECUTIVE MANAGEMENT SPECIALIST | - | 4.00 | - | (4.00) | - | - |
| 14A70 | HOSPITAL REVENUE CYCLE EXAMINER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14A80 | HOSPITAL DECISION SUPPORT MANAGER | - | 1.00 | 1.00 | - | - | 1.00 |
| 14B21 | ASSOCIATE PERSONNEL ANALYST | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 14B32 | SENIOR PERSONNEL ANALYST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C30 | MANAGEMENT ANALYST II | - | - | 2.00 | 2.00 | - | 2.00 |
| 14C31 | MANAGEMENT ANALYST III | 3.00 | 2.00 | 2.00 | - | - | 2.00 |
| 14C52 | PATIENT FINANCIAL SERVICES DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C60 | NMC CHIEF FINANCIAL OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14C70 | ADMINISTRATIVE SERVICES ASSISTANT | - | - | 1.00 | 1.00 | - | 1.00 |
| 14E20 | BUYER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14E90 | DIRECTOR OF MATERIAL MANAGEMENT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14G02 | MANAGEMENT ANALYST I | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 14H03 | PERSONNEL TECHNICIAN-CONFIDENTIAL | 4.00 | 5.00 | 5.00 | - | - | 5.00 |
| 14H65 | MEDICAL STAFF COORDINATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K26 | MANAGED CARE OPERATIONS MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K31 | MANAGER OF DIAGNOSTIC IMAGING SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K33 | HOSP DIRECTOR OF ENGINEERING AND SAFETY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K35 | NMC HUMAN RESOURCES ADMINISTRATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K43 | HOSPITAL CHIEF INFORMATION OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14K67 | HOSPITAL PURCHASING & MATERIALS SUPPORT DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14M31 | HOSPITAL DIRECTOR OF NURSING EDUCATION | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14M32 | HOSPITAL RISK ASSESSMENT & COMPLIANCE OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14M33 | HOSPITAL MEDICAL INTERPRETATION COORDINATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14N10 | OUTPATIENT SERVICES MANAGER I | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14N11 | OUTPATIENT SERVICES MANAGER II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14N30 | HOSPITAL PATIENT ADMITTING MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14N31 | HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 14P40 | HOSPITAL CLINICAL INFORMATICS | 2.00 | 2.00 | - | (2.00) | - | - |
| 16C61 | HOSPITAL SOFTWARE ANALYST II | 2.00 | 2.00 | 3.00 | 1.00 | - | 3.00 |
| 16C62 | HOSPITAL SOFTWARE ANALYST III | 4.00 | 4.00 | 6.00 | 2.00 | - | 6.00 |
| 16E50 | HOSPITAL SECURITY & DATABASE ADMINISTRATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B12 | ACCOUNTANT III | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 20B91 | CHIEF HOSPITAL ACCOUNTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B92 | HOSPITAL CONTROLLER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 20B94 | FINANCE MANAGER III | 1.00 | - | - | - | - | - |
| 41K01 | HOSPITAL NETWORK & SYSTEMS ENGINEER | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 43M40 | HOSPITAL INFORMATION SYSTEMS SUPPORT TECHNICIAN | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 50A21 | PHARMACIST I | 10.00 | 10.00 | 11.00 | 1.00 | - | 11.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | Board of Supervisors Modifications at Budget Hearings | Adopted Budget 2014-15 |
|------------|--|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | | |
| 50A23 | PHARMACY DIRECTOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50A25 | CLINICAL PHARMACY COORDINATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50D12 | CLINICAL LABORATORY ASSISTANT | 8.50 | 10.00 | 11.20 | 1.20 | - | 11.20 |
| 50D13 | SENIOR CLINICAL LABORATORY ASSISTANT | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 50D21 | CLINICAL LABORATORY SCIENTIST | 12.60 | 11.60 | 12.60 | 1.00 | - | 12.60 |
| 50D22 | SENIOR CLINICAL LABORATORY SCIENTIST | 6.00 | 7.00 | 7.00 | - | - | 7.00 |
| 50D23 | SUPERVISING CLINICAL LABORATORY SCIENTIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50D80 | CLINICAL LABORATORY MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50F10 | SUPERVISING THERAPIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50F20 | OCCUPATIONAL THERAPIST | 3.30 | 2.80 | 2.80 | - | - | 2.80 |
| 50G11 | PHYSICAL THERAPIST | 4.00 | 5.00 | 6.00 | 1.00 | - | 6.00 |
| 50G95 | REHABILITATIVE SERVICES MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50K19 | HEALTH EDUCATION ASSISTANT | 5.00 | 5.00 | 4.00 | (1.00) | - | 4.00 |
| 50P21 | CARDIOPULMONARY TECHNICIAN II | 13.00 | 13.00 | 13.00 | - | - | 13.00 |
| 50P22 | SENIOR CARDIOPULMONARY TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50P80 | DIRECTOR OF CARDIOPULMONARY SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50R21 | RADIOLOGIC TECHNICIAN | 9.80 | 9.80 | 16.80 | 7.00 | - | 16.80 |
| 50R22 | SENIOR RADIOLOGIC TECHNICIAN | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 50R25 | DIAGNOSTIC IMAGING SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50R31 | SONOGRAPHER | 5.20 | 5.80 | 5.80 | - | - | 5.80 |
| 50R32 | SENIOR SONOGRAPHER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50R41 | NUCLEAR MEDICINE TECHNOLOGIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50T03 | HEALTH INFORMATION MANAGEMENT CODER II | 5.00 | 5.00 | 5.00 | - | - | 5.00 |
| 50T22 | HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50T41 | DIRECTOR OF HEALTH INFORMATION MANAGEMENT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50U17 | PHYSICAL THERAPIST ASSISTANT | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50U18 | PHARMACY TECHNICIAN | 9.80 | 9.80 | 9.80 | - | - | 9.80 |
| 50U19 | PHYSICAL THERAPIST HELPER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50U20 | NURSING ASSISTANT | 68.40 | 69.90 | 71.90 | 2.00 | - | 71.90 |
| 50U22 | HEALTH CARE TECHNICIAN | 22.90 | 22.90 | 29.90 | 7.00 | - | 29.90 |
| 50U25 | ORTHOPEDIC TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50U28 | SENIOR PHARMACY TECHNICIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 50U30 | DIETITIAN AIDE | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 50U35 | SENIOR HEALTH CARE TECHNICIAN | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 50U42 | MEDICAL ASSISTANT | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 50Y21 | DIETITIAN | 4.60 | 4.60 | 4.60 | - | - | 4.60 |
| 52A02 | LICENSED VOCATIONAL NURSE | 7.70 | 7.70 | 7.70 | - | - | 7.70 |
| 52A16 | SUPERVISING NURSE I | 12.30 | 12.30 | 12.30 | - | - | 12.30 |
| 52A17 | SUPERVISING NURSE II | 2.00 | 2.00 | 1.90 | (0.10) | - | 1.90 |
| 52A19 | STAFF NURSE II | 202.00 | 211.80 | 263.00 | 51.20 | - | 263.00 |
| 52A20 | STAFF NURSE III | 23.80 | 24.80 | 26.90 | 2.10 | - | 26.90 |
| 52A21 | CLINIC NURSE | 2.00 | 2.00 | 3.00 | 1.00 | - | 3.00 |
| 52A22 | SENIOR CLINIC NURSE | 2.00 | 2.00 | 3.00 | 1.00 | - | 3.00 |
| 52A31 | INFECTION CONTROL NURSE | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 52A33 | CASE MANAGEMENT NURSE | 3.50 | 3.50 | 6.50 | 3.00 | - | 6.50 |
| 52A34 | UTILIZATION MANAGEMENT COORDINATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 52A40 | HOSPITAL NURSE AUDITOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 52A50 | HOSPITAL QUALITY ASSURANCE NURSE | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 52A60 | CLINICAL NURSE SPECIALIST | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 52A83 | SUPERVISING CLINIC NURSE | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 52A84 | QUALITY/COMPLIANCE ADMINISTRATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 52A88 | NURSING SERVICES DIVISION MANAGER | 3.00 | 3.00 | 4.00 | 1.00 | - | 4.00 |
| 52A89 | ADMIN NURSE/HOUSE SUPV | 5.70 | 5.70 | 5.70 | - | - | 5.70 |
| 52A91 | DIRECTOR OF NURSING | - | 1.00 | 1.00 | - | - | 1.00 |
| 52A92 | NURSING SERVICES UNIT MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 52A96 | DIRECTOR OF SURGICAL SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 52A98 | NURSE PRACTITIONER III | 4.00 | 5.00 | 9.60 | 4.60 | - | 9.60 |
| 54A03 | RESIDENT PHYSICIAN III | 26.00 | 26.00 | 29.00 | 3.00 | - | 29.00 |
| 54B03 | PEDIATRICIAN | 1.00 | - | - | - | - | - |
| 54B10 | CHIEF OB/GYN SURGEON | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 54B12 | CONTRACT PHYSICIAN | 26.90 | 28.10 | 34.50 | 6.40 | - | 34.50 |
| 54B70 | HOSPITAL CHIEF MEDICAL OFFICER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 54B82 | CHIEF OF SURGERY | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 54B83 | CHIEF PATHOLOGIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 54B84 | DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 54B92 | ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 54C02 | PHYSICIAN ASSISTANT II | 0.80 | 0.80 | 0.80 | - | - | 0.80 |
| 60C24 | SOCIAL WORKER V | 4.00 | 4.00 | 4.00 | - | - | 4.00 |

| Class Code | Classification Title | Adopted Budget 2012-13 | Adopted Budget 2013-14 | Recommended Budget 2014-15 | Change from | | Adopted Budget 2014-15 |
|--------------------|--|------------------------|------------------------|----------------------------|---|---|------------------------|
| | | | | | Adopted Budget FY 2013-14 to Recommended Budget 2014-15 | Board of Supervisors Modifications at Budget Hearings | |
| 65A22 | MEDICAL LIBRARIAN | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70A10 | HOSPITAL ENVIRONMENTAL SERVICES AIDE | 44.60 | 44.60 | 47.40 | 2.80 | - | 47.40 |
| 70A12 | HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70A13 | HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 70C21 | GROUNDSKEEPER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70F21 | COURIER | 2.00 | 2.00 | 1.00 | (1.00) | - | 1.00 |
| 70F23 | STOREKEEPER | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 70F79 | WAREHOUSE WORKER | 1.00 | 1.00 | 1.50 | 0.50 | - | 1.50 |
| 70F81 | SUPERVISING STOREKEEPER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70K21 | FOOD SERVICE WORKER II | 14.00 | 14.00 | 14.00 | - | - | 14.00 |
| 70K23 | COOK | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 70K25 | SENIOR COOK | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 70K80 | HEAD COOK | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70K84 | HOSPITAL DIRECTOR OF FOOD SERVICES | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 70N01 | OFFICE MAINTENANCE WORKER | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 72A24 | MAINTENANCE PAINTER | 1.00 | 2.00 | 2.00 | - | - | 2.00 |
| 72A80 | HOSPITAL MAINTENANCE SUPERVISOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 72A87 | PHYSICAL PLANT MANAGER | 1.00 | 1.00 | 2.00 | 1.00 | - | 2.00 |
| 72A90 | FACILITIES PROJECTS SPECIALIST | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 72C19 | HOSPITAL MAINTENANCE MECHANIC | 10.00 | 9.00 | 9.00 | - | - | 9.00 |
| 80A32 | SENIOR SECRETARY | 8.00 | 8.00 | 8.00 | - | - | 8.00 |
| 80A99 | ADMINISTRATIVE SECRETARY-CONFIDENTIAL | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80E21 | OFFICE ASSISTANT II | 13.90 | 14.30 | 14.30 | - | - | 14.30 |
| 80E22 | OFFICE ASSISTANT III | 13.30 | 11.50 | 13.00 | 1.50 | - | 13.00 |
| 80E80 | PRINCIPAL OFFICE ASSISTANT | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 80E82 | SUPERVISING OFFICE ASSISTANT II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80G21 | DATA ENTRY OPERATOR II | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80H25 | MEDICAL TRANSCRIPTIONIST II | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80J22 | SENIOR ACCOUNT CLERK | 4.00 | 4.00 | 4.00 | - | - | 4.00 |
| 80J30 | ACCOUNTING TECHNICIAN | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80K21 | MEDICAL UNIT CLERK | 16.10 | 18.10 | 19.70 | 1.60 | - | 19.70 |
| 80K23 | MEDICAL INTERPRETER | 1.00 | 1.00 | 2.00 | 1.00 | - | 2.00 |
| 80L02 | PATIENT SERVICES REPRESENTATIVE II | 33.20 | 33.20 | 38.20 | 5.00 | - | 38.20 |
| 80L03 | SENIOR PATIENT SERVICES REPRESENTATIVE | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80L04 | SUPERVISING PATIENT SERVICES REPRESENTATIVE | 2.00 | 2.00 | 2.00 | - | - | 2.00 |
| 80M02 | PATIENT ACCOUNT REPRESENTATIVE II | 26.50 | 26.50 | 26.50 | - | - | 26.50 |
| 80M03 | SENIOR PATIENT ACCOUNT REPRESENTATIVE | 3.00 | 3.00 | 3.00 | - | - | 3.00 |
| 80M05 | PATIENT ACCOUNT MANAGER | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| 80U11 | HOSPITAL COMMUNICATIONS OPERATOR II | 6.00 | 6.00 | 6.00 | - | - | 6.00 |
| 80U14 | HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR | 1.00 | 1.00 | 1.00 | - | - | 1.00 |
| Subtotal | | 863.40 | 886.10 | 990.90 | 104.80 | - | 990.90 |
| Grand Total | | 4,515.15 | 4,700.89 | 4,873.97 | 173.08 | 17.00 | 4,890.97 |