

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Resolution to:

- a. Amend the Fiscal Year 2019-20 Auditor-Controller’s Adopted Budget (1110-AUD001))
to reallocate 1.0 FTE vacant Payroll Technician-Confidential (80J96) from Unit 8372)
to 1.0 FTE ERP Business Analyst (14P32) in Unit 8373; and)
- b. Authorize the County Administrative Office and the Auditor-Controller to incorporate)
the approved changes in the FY 2019-20 Adopted Budget and the Human Resources)
Department to implement the changes in the Advantage HRM system.)

WHEREAS, Monterey County Auditor-Controller’s Office (ACO) requests to amend the Fiscal Year 2019-20 Auditor-Controller’s Adopted Budget to reallocate one (1) Payroll Technician-Confidential (80J96) from Unit 8372 to one (1) ERP Business Analyst (14P32) Unit 8373 as indicated below;

Reallocate Positions – From BU 1110-8372 to BU 1110-8373

From/To		Position Title	Position Number	Position Increase/Decrease
From	80J96	Payroll Technician-Confidential	0006	(1.0)
To	14P32	ERP Business Analyst	0005	1.0

WHEREAS, the request to reallocate this position is consistent with an approved Request to Classify reviewed by Human Resources and the support of the Board of Supervisors Budget Committee; and

WHEREAS, the reallocation would allow the establishment of succession planning within Systems Maintenance to support organizational structure, promote cross training and professional development, and increase efficiencies in processes and procedures;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors in and for the County of Monterey as follows:

- a. Amend the Fiscal Year 2019-20 Auditor-Controller’s Adopted Budget (1110-AUD001) to reallocate 1.0 FTE vacant Payroll Technician-Confidential (80J96) from Unit 8372 to 1.0 FTE ERP Business Analyst in Unit 8373; and

b. Authorize the County Administrative Office and the Auditor-Controller to incorporate the approved changes in the FY 2019-20 Adopted Budget and the Human Resources Department to implement the changes in the Advantage HRM system.

PASSED AND ADOPTED on this ___ day of _____ 2020, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy