

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No. 23-489

- a. Amending the Monterey County Health Department's Behavioral Health Bureau FY 2023-24 Adopted Budget (4000-023-HEA012-8410) to add one (1.0) FTE Departmental Information Systems Specialist (DISS) position, add six (6.0) FTE Behavioral Health Aide (BHA) positions, add two (2.0) FTE Public Health Vocational Nurse (PHLVN) positions, add three (3.0) FTE Social Worker III (SWIII) positions, reallocate two (2.0) FTE Psychiatric Social Worker II (PSWII) positions to two (2.0) FTE Senior Psychiatric Social Worker (Sr. PSW) positions, and reallocate one (1.0) FTE Social Worker III (SWIII) position to one (1.0) FTE Chronic Disease Prevention Coordinator (CDPC) position as indicated in Attachment A; and)
- b. Amending the Monterey County Health Department's Public Health Bureau FY 2023-24 Adopted Budget (4000-001-HEA003-8124) to add two (2.0) FTE Health Program Coordinator (HPC) positions and one (1.0) FTE Chronic Disease Prevention Specialist II (CDPS II) position as indicated in Attachment A; and)
- c. Amending the Monterey County Health Department's Administration Bureau FY 2023-24 Adopted Budget (4000-001-HEA014-8438) to add one (1.0) FTE Departmental Information Systems Coordinator (DISC) position, reallocate one (1.0) FTE Business Technology Analyst IV (BTAIV) position to one (1.0) FTE Business Technology Analyst II (BTAII) position, add two (2.0) FTE Associate Personnel Analyst, and one (1.0) FTE Senior Personnel Analyst position, as indicated in Attachment A; and)
- d. Amending the Monterey County Health Department's Clinic Services Bureau FY 2023-24 Adopted Budget (4000-001-HEA007-8592) to add one (1.0) FTE Clinic Operations Supervisor (COS) position, as indicated in Attachment A; and)
- e. Authorizing and directing the Auditor-Controller, Human Resources Department, and the County Administrative Office to incorporate these position changes in the Monterey County Health Department's Behavioral Health Bureau FY 2023-24 Adopted Budget (4000-023-HEA012-8410); and)
- f. Authorizing and directing the Auditor-Controller, Human Resources Department, and the County Administrative Office to incorporate these position changes in the Monterey County Health Department's Public Health Bureau FY 2023-24 Adopted Budget (4000-001-HEA003-8124); and)
- g. Authorizing and directing the Auditor-Controller, Human Resources Department, and the County Administrative Office to incorporate these position changes in the Monterey County Health Department's Administration Bureau FY 2023-24 Adopted Budget (4000-001-HEA014-8438); and)
- h. Authorizing and directing the Auditor-Controller, Human Resources)

Department, and the County Administrative Office to incorporate)
these position changes in the Monterey County Health Department's)
Clinic Services Bureau FY 2023-24 Adopted Budget (4000-001-)
HEA007-8592).)
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WHEREAS, the Health Department requested that the Board of Supervisors amend the Behavioral Health Bureau's FY 2023-24 Adopted Budget (4000-023-HEA012-8410) to add one (1.0) FTE Departmental Information Systems Specialist (DISS) position, add six (6.0) FTE Behavioral Health Aide (BHA) positions, add two (2.0) FTE Public Health Vocational Nurse (PHLVN) positions, add three (3.0) FTE Social Worker III (SWIII) positions, reallocate two (2.0) FTE Psychiatric Social Worker II (PSWII) positions to two (2.0) FTE Senior Psychiatric Social Worker (Sr. PSW) positions, and reallocate one (1.0) FTE Social Worker III (SWIII) position to one (1.0) FTE Chronic Disease Prevention Coordinator (CDPC) position as indicated in Attachment A; and

WHEREAS, the Health Department requested that the Board of Supervisors amend the Public Health Bureau's FY 2023-24 Adopted Budget (4000-001-HEA003-8124) to add two (2.0) FTE Health Program Coordinator (HPC) positions and one (1.0) FTE Chronic Disease Prevention Specialist II (CDPS II) position; and

WHEREAS, the Health Department requested that the Board of Supervisors amend the Clinic Services Bureau FY 2023-24 Adopted Budget (4000-001-HEA007-8592) to add one (1.0) FTE Clinic Operations Supervisor (COS) position; and

WHEREAS, the Health Department requested that the Board of Supervisors amend the Administration Bureau FY 2023-24 Adopted Budget (4000-001-HEA014-8438) to add one (1.0) FTE Departmental Information Systems Coordinator (DISC) position, reallocate one (1.0) FTE Business Technology Analyst IV (BTAIV) position to one (1.0) FTE Business Technology Analyst II (BTAII) position, add two (2.0) FTE Associate Personnel Analyst, and one (1.0) FTE Senior Personnel Analyst position; and

WHEREAS, the reallocation and addition of positions will provide the Health Department the level of staffing and structure to maximize operational efficiencies, meet demand for services and meet state requirements;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors in and for the County of Monterey as follows:

- a) The Monterey County Health Department's Behavioral Health Bureau FY 2023-24 Adopted Budget (4000-023-HEA012-8410) is hereby amended, adding one (1.0) FTE Departmental Information Systems Specialist (DISS) position, adding six (6.0) FTE Behavioral Health Aide (BHA) positions, adding two (2.0) FTE Public Health Vocational Nurse (PHLVN) positions, adding three (3.0) FTE Social Worker III (SWIII) positions, reallocating two (2.0) FTE Psychiatric Social Worker II (PSWII) positions to two (2.0) FTE Senior Psychiatric Social

Worker (Sr. PSW) positions, and reallocating one (1.0) FTE Social Worker III (SWIII) position to one (1.0) FTE Chronic Disease Prevention Coordinator (CDPC) position as indicated in Attachment A; and

- b) The Monterey County Health Department's Public Health Bureau FY 2023-24 Adopted Budget (4000-001-HEA003-8124) is hereby amended, adding two (2.0) FTE Health Program Coordinator (HPC) positions and one (1.0) FTE Chronic Disease Prevention Specialist II (CDPS II) position as indicated in Attachment A; and
- c) The Monterey County Health Department's Administration Bureau FY 2023-24 Adopted Budget (4000-001-HEA014-8438) is hereby amended, adding one (1.0) FTE Departmental Information Systems Coordinator (DISC) position, reallocating one (1.0) FTE Business Technology Analyst IV (BTAIV) position to one (1.0) FTE Business Technology Analyst II (BTAII) position, adding two (2.0) FTE Associate Personnel Analyst, and one (1.0) FTE Senior Personnel Analyst position, as indicated in Attachment A; and
- d) The Monterey County Health Department's Clinic Services Bureau FY 2023-24 Adopted Budget (4000-001-HEA007-8592) is hereby amended, adding one (1.0) FTE Clinic Operations Supervisor (COS) position, as indicated in Attachment A;
- e) The Auditor-Controller's Office is authorized and directed to incorporate the approved position changes to the FY 2023-24 Budget, and the Human Resources Department and County Administrative Office to reflect these approved changes in the FY 2023-24 Health Department Adopted Budget 4000-023-HEA012-8410; and
- f) The Auditor-Controller's Office is authorized and directed to incorporate the approved position changes to the FY 2023-24 Budget, and the Human Resources Department and County Administrative Office to reflect these approved changes in the FY 2023-24 Health Department Adopted Budget 4000-001-HEA003-8124; and
- g) The Auditor-Controller's Office is authorized and directed to incorporate the approved position changes to the FY 2023-24 Budget, and the Human Resources Department and County Administrative Office to reflect these approved changes in the FY 2023-24 Health Department Adopted Budget 4000-001-HEA014-8438; and
- h) The Auditor-Controller's Office is authorized and directed to incorporate the approved position changes to the FY 2023-24 Budget, and the Human Resources Department and County Administrative Office to reflect these approved changes in the FY 2023-24 Health Department Adopted Budget 4000-001-HEA007-8592.

PASSED AND ADOPTED on this 5th day of December 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

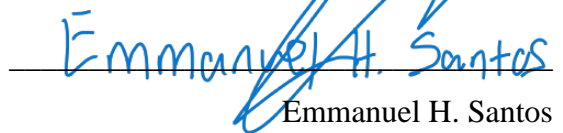
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting December 5, 2023.

REVISED Date: December 14, 2023
File ID: 23-912
Agenda Item No.: 49

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos