

Meditech Maintenance Payment Breakdown

BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNUAL COSTS PER FISCAL YEAR							
Item / Service Description	2020 / 2021 Monthly Service Fee* <i>Effective Aug 1, 2020</i>	2021 / 2022 Monthly Service Fee* <i>Effective Aug 1, 2021</i>	2022 / 2023 Monthly Service Fee* <i>Effective Aug 1, 2022</i>	2023 / 2024 Monthly Service Fee* <i>Effective Aug 1, 2023</i>	2024 / 2025 Monthly Service Fee* <i>Effective Aug 1, 2024</i>	2025 / 2026 Monthly Service Fee* <i>Effective Aug 1, 2025</i>	2026 / 2027 Monthly Service Fee* <i>Effective Aug 1, 2026</i>
Laboratory Module	\$723	\$744	\$766	\$810	\$842	\$893	\$946
- MEDINET Interface	\$279	\$287	\$295	\$312	\$324	\$343	\$364
- MEDINET Interface	\$244	\$251	\$258	\$273	\$284	\$301	\$319
- MEDINET: Send Orders & Receive Results	\$200	\$200	\$200	\$200	\$208	\$220	\$234
- MEDINET Interface (SORR)					\$50	\$53	\$56
- Point of care Interface	\$131	\$135	\$139	\$147	\$153	\$162	\$172
- Electronic lab/Mic Reporting	\$110	\$113	\$116	\$123	\$130	\$138	\$146
- MT lab/Mic Value Results to OV	\$103	\$106	\$109	\$115	\$122	\$129	\$137
Microbiology Module	\$480	\$494	\$509	\$538	\$560	\$594	\$629
Anatomical Pathology Module	\$241	\$248	\$255	\$270	\$281	\$298	\$316
- Electronic Pth/BB Reporting	\$110	\$113	\$116	\$123	\$128	\$136	\$144
- MT BB/Pth Results Outbound	\$103	\$106	\$109	\$115	\$120	\$127	\$135
- Eryta	\$60	\$62	\$64	\$68	\$71	\$75	\$80
Blood Bank Module	\$723	\$744	\$766	\$810	\$842	\$893	\$946
Admissions Module	\$480	\$494	\$509	\$538	\$560	\$594	\$629
- ADT Xfer: MT ADT to OV	\$135	\$139	\$143	\$151	\$157	\$166	\$176
- Adm Mods - enter bad debt# before flag is generated	\$64	\$66	\$68	\$72	\$75	\$80	\$84
- Adm Mods - remove newborn service date/time	\$50	\$51	\$53	\$56	\$58	\$61	\$65
- Adm Mods - subscriber/patient to "N" when no match	\$50	\$50	\$51	\$54	\$56	\$59	\$63
OV Provider Updates to MT MIS			\$100	\$100	\$100	\$106	\$112
- Syndromic Surveillance	\$56	\$58	\$60	\$63	\$66	\$70	\$74
EPI & Medical Records Module	\$480	\$494	\$509	\$538	\$560	\$594	\$629
Case Mix Mmanagement Option	\$480	\$494	\$509	\$538	\$560	\$594	\$629
- 3M Encoder Interface	\$208	\$214	\$220	\$233	\$242	\$257	\$272
Enterprise Medical Record	\$1,441	\$1,484	\$1,528	\$1,616	\$1,681	\$1,782	\$1,889
- CCD Exchange Suite (MYA30)	\$637	\$656	\$675	\$714	\$743	\$788	\$835
Order Entry Module	\$723	\$744	\$766	\$810	\$842	\$893	\$946
- OE Orders Outbound	\$100	\$103	\$106	\$112	\$116	\$123	\$130
Patient Care & Patient Safety	\$2,539	\$2,614	\$2,691	\$2,846	\$2,960	\$3,138	\$3,326
- Immunizations Reporting	\$58	\$60	\$62	\$66	\$69	\$73	\$78
- OV Hemodynamic Monitor to MT PCS	\$100	\$100	\$103	\$109	\$113	\$120	\$127
- PCS Mods - remove double click, low-light admin	\$41	\$42	\$43	\$45	\$47	\$50	\$53
Pharmacy Module	\$480	\$494	\$509	\$538	\$560	\$594	\$629
- Pharmacy Dispensing Interface	\$208	\$214	\$220	\$233	\$242	\$257	\$272
- Pharmacy Formulary Interface	\$104	\$107	\$110	\$116	\$121	\$128	\$136
- PHA Automation (Robot-RX)			\$150	\$150	\$156	\$165	\$175
Imaging & Therapeutic Services	\$723	\$744	\$766	\$810	\$842	\$893	\$946
- Transcription System Interface	\$138	\$142	\$146	\$154	\$160	\$170	\$180

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- MT to OV PACS Interface Suite	\$610	\$628	\$647	\$684	\$711	\$754	\$799
- Transcription System Interface to ITS	\$155	\$160	\$165	\$174	\$181	\$192	\$203
- ITS Reports to Other Vendor	\$103	\$106	\$109	\$115	\$120	\$127	\$135
- ITS Mods - data field for static accession number	\$19	\$20	\$21	\$22	\$23	\$24	\$26
Community-Wide Scheduling Module	\$241	\$248	\$255	\$270	\$281	\$298	\$316
- CWS Mods - account cancelled when "no show"	\$43	\$44	\$45	\$48	\$50	\$53	\$56
Authorization and Referral Managerent	\$467	\$481	\$495	\$523	\$544	\$577	\$611
Emergency Departrent (Phase I)	\$836	\$861	\$886	\$937	\$974	\$1,032	\$1,094
Emergency Departrent (Phase II)	\$253	\$260	\$268	\$283	\$294	\$312	\$330
- e-Prescribing Interface Suite	\$355	\$365	\$376	\$398	\$414	\$439	\$465
- PDI Integration	\$248	\$255	\$263	\$278	\$289	\$306	\$325
- OV Hemodynamic Monitor to MT ED	\$25	\$25	\$26	\$27	\$28	\$30	\$31
- EDM Mods - Add EMPI interface through ED tracker			\$50	\$50	\$50	\$53	\$56
- MT Scheduling to OV				\$100	\$100	\$106	\$112
Physician Care Manager (Phase I)	\$1,965	\$2,023	\$2,083	\$2,203	\$2,291	\$2,428	\$2,574
Physician Care Manager (Phase II)	\$394	\$406	\$418	\$442	\$460	\$488	\$517
Operating Room Managerent	\$1,082	\$1,114	\$1,147	\$1,213	\$1,262	\$1,338	\$1,418
Data Repository	\$815	\$839	\$864	\$914	\$951	\$1,008	\$1,069
Scanning/Archiving	\$1,523	\$1,568	\$1,614	\$1,707	\$1,775	\$1,882	\$1,994
- ECM File Importer Interface			\$300	\$300	\$312	\$331	\$351
Patient & Consumer Health Portal		\$1,435	\$1,700	\$1,700	\$1,700	\$1,802	\$1,910
-Virtual Visits			\$100	\$100	\$100	\$106	\$112
Billing/Accounts Receivable Module	\$723	\$744	\$766	\$810	\$842	\$893	\$946
Bill/Remit to 3rd Party	\$232	\$239	\$246	\$260	\$270	\$286	\$303
- Chg Xfer: OV Pha to MT B/AR	\$68	\$70	\$72	\$76	\$79	\$84	\$89
- B/AR Mods - post comments to patient accounts	\$41	\$42	\$43	\$45	\$47	\$50	\$53
- B/AR Mods - move bad debt flag for testing	\$29	\$30	\$31	\$33	\$37	\$39	\$42
- B/AR Mods - add receipt date/time to transactions	\$28	\$29	\$30	\$32	\$33	\$35	\$37
- B/AR Mods - ability to read/process Self-Pay	\$83	\$85	\$88	\$93	\$97	\$103	\$109
- B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR	\$52	\$54	\$56	\$59	\$61	\$65	\$69
General Ledger Module	\$467	\$481	\$495	\$523	\$544	\$577	\$611
Executive Support System	\$676	\$696	\$717	\$758	\$788	\$835	\$885
Budgeting & Forecasting Option	\$226	\$233	\$240	\$254	\$264	\$280	\$297
Fixed Assets Accounting Module	\$232	\$239	\$246	\$260	\$270	\$286	\$303
Accounts Payable Module	\$241	\$248	\$255	\$270	\$281	\$298	\$316
Materials Managanent Module	\$480	\$494	\$509	\$538	\$560	\$594	\$629
- MM Mods - additional PO number prompts	\$138	\$142	\$146	\$154	\$160	\$170	\$180
- MM Mods - pocket load addition to the Pyxis Interface	\$68	\$70	\$72	\$76	\$79	\$84	\$89
- MM Mods - interface with "AFIN"	\$109	\$112	\$115	\$122	\$127	\$135	\$143

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- MM Mods - create PYXIS Outbound Interface	\$110	\$113	\$116	\$123	\$128	\$136	\$144
- MM Dispensing System Interface	\$208	\$214	\$220	\$233	\$242	\$257	\$272
Separate Outpatient Campus Option	\$241	\$248	\$255	\$270	\$281	\$298	\$316
- NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY	\$31	\$32	\$33	\$35	\$36	\$38	\$40
- NMI Mods - add'l fields on ROSR Interface	\$33	\$34	\$35	\$37	\$38	\$40	\$43
- NMI Mods - accept Blood Bank across ROSR Interface	\$76	\$78	\$80	\$85	\$88	\$93	\$99
Digital Connect - SecureLink				\$240	\$254	\$270	\$286
Monthly Maintenance Total- Existing Modules:	\$26,528	\$28,732	\$30,497	\$32,440	\$33,718	\$35,741	\$37,885
**New Interfaces / Customs / Modules - 2026-27							
MEDINET: Receive Orders & Send Result			\$50	\$50	\$50	\$50	\$50
Maintenance for new Interface and Customs -TBD	\$300	\$300	\$300	\$300	\$1,000	\$1,000	\$1,000
Meditech Secure Connect		\$50	\$50	\$50	\$50	\$50	\$50
New Anticipated Maintenance Needed in FY24/25 and FY25/26	\$300	\$350	\$400	\$400	\$1,100	\$1,100	\$1,100
Grand Monthly Total (existing plus new)	\$26,828	\$29,082	\$30,897	\$32,840	\$34,818	\$36,841	\$38,985
Grand Yearly Total- Maintenance Support FY 26	\$321,936.00	\$348,984.00	\$370,764.00	\$394,080.00	\$417,812.16	\$442,088.89	\$467,822.22
Meditech Custom Modules, small Interfaces and Features - One time charges	\$68,064.00	\$51,016.00	\$44,236.00	\$30,920.00	\$32,187.84	\$32,911.11	\$7,177.78
Yearly Total	\$390,000.00	\$400,000.00	\$415,000.00	\$425,000.00	\$450,000.00	\$475,000.00	\$475,000.00