

**MONTEREY COUNTY  
RMA - PUBLIC WORKS & FACILITIES  
MERRITT STREET/CRANE STREET PEDESTRIAN CROSSING**

**PROJECT BUDGET**

Engineering		\$ 14,000
Construction Management		\$ 15,000
Construction Contract	\$110,000	
10% Contingency	<u>\$ 11,000</u>	
		\$121,000
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$150,000</b>

**REVENUE**

Castroville Area Regional Traffic Impact Fees		<b>\$150,000</b>
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