

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
PROCUREMENT (DELIVERY AND APPLICATION) OF ASPHALT EMULSION FOR  
THE SEAL COAT FY16 PROJECT NO. 5516**

**PROJECT BUDGET**

|                                      |                 |                  |
|--------------------------------------|-----------------|------------------|
| Environmental and Design Engineering |                 | \$5,000          |
| Construction Engineering             |                 | \$5,000          |
| Construction Contract                |                 |                  |
| Engineer's Estimate                  | \$426,695       |                  |
| 10% Contingencies                    | <u>\$42,670</u> |                  |
|                                      |                 | <u>\$469,365</u> |
| <b>TOTAL ESTIMATED PROJECT COST:</b> |                 | <b>\$479,365</b> |

**REVENUE**

|               |  |                  |
|---------------|--|------------------|
| Road Fund     |  | <u>\$479,365</u> |
| <b>TOTAL:</b> |  | <b>\$479,365</b> |