

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
CARMEL VALLEY ROAD OVERLAY  
CONTRACT NO. 11-141165**

**PROJECT BUDGET**

Environmental and Design Engineering	
Public Works Staff	\$179,722
Construction Engineering	\$170,300
Construction Contract	<u>\$1,457,664</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$1,807,686</b>

**REVENUE**

Proposition 1B Funds	<u>\$1,807,686</u>
<b>TOTAL:</b>	<b>\$1,807,686</b>