Vendor Name: Data Bank IMX
Vendor Code: CV000000411
Board Order #: A-12677
Scope of work: Production On Base System Upgrade
Requestor:

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
15/16	$153,079.10	$153,079.10	Original	1/01/15 - 12/31/15
16/17	$60,623.00	$213,702.10	Renewal + 1	1/01/15 - 12/31/16
16/17	$94,520.00	$308,222.10	Renewal and Amendment No. 2	1/01/15-12/31/18
		$308,222.10		
		$308,222.10		
		$308,222.10		
		$308,222.10		
		$308,222.10		
		$308,222.10		

$308,222.10 <-------- Should always be the same -------->

MYA#: **1653**

FY	PO #	Encumbered Amount	Disbursed Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)	
15/16	DO8999			$74,825.00	Closed	v
15/16	DO9712			$3,123.00	Closed	v
16/17	DO12525	$60,827.79		$40,327.79	Open	as of 8/15/17
				$118,275.79		
			Remaining $ allowable for increase	$189,946.31		
			Board approved maximum	**$308,222.10**		

Data Bank

8/15/2017