

**COUNTY OF MONTEREY
JOB ORDER CONTRACTING
FISCAL YEAR RECAP**

Fiscal Year 2013-2014

COUNTY DEPARTMENT	# JOB ORDERS ISSUED	# EMERGENCY JOB ORDERS ISSUED	# JOB ORDERS UTILIZING JOC PLUS	ISSUED JOB ORDERS TOTAL VALUE	TOTAL COMBINED TGG FEES
NMC	11	0	0	\$2,077,759.20	\$103,877.98
RMA-PW	11	2	0	\$456,947.58	\$ 22,847.40
ITD	0	0	0	0	0
PARKS	0	0	0	0	0
Total	22	2	0	\$2,534,706.78	\$126,725.38

Fiscal Year 2014-2015

COUNTY DEPARTMENT	# JOB ORDERS ISSUED	# EMERGENCY JOB ORDERS ISSUED	# JOB ORDERS UTILIZING JOC PLUS	ISSUED JOB ORDERS\ TOTAL VALUE	TOTAL COMBINED TGG FEES
NMC	10	0	1	\$2,769,175.59	\$142,284.95
RMA-PW	36	0	7	\$1,968,855.43	\$141,292.60
ITD	0	0	0	0	0
PARKS	0	0	0	0	0
Total	46	0	8	\$4,738,031.02	\$283,577.25

Fiscal Year 2015-2016 (July 1, 2015 thru Jan 31, 2016)

COUNTY DEPARTMENT	# JOB ORDERS ISSUED	# EMERGENCY JOB ORDERS ISSUED	# JOB ORDERS UTILIZING JOC PLUS	ISSUED JOB ORDERS TOTAL VALUE	TOTAL COMBINED TGG FEES
NMC	15	0	3	\$ 498,566.43	\$ 54,608.65
RMA-PW	86	5	11	\$9,687,855.07	\$907,391.17
ITD	1	0	1	\$ 28,734.20	\$ 3,146.39
PARKS	0	0	0	0	0
Total	102	5	15	\$10,186,421.50	\$965,146.21