



# County of Monterey

**Item No.**

## Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

**Legistar File Number: BCSD RES 24-003**

**June 20, 2024**

**Introduced:** 6/11/2024

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** BCSD Resolution

Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Boronda County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Boronda County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2024-25 Budget for the Boronda County Sanitation District (CSD). This budget is unchanged from the FY 2024-25 Recommended Budget as presented and received by the Board during the Budget Hearings on May 29, 2024. The FY 2024-25 Budget for the Boronda CSD includes \$153,560 in appropriations and \$160,096 in revenues and fund balance use of \$113,980 with no use of fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Boronda CSD FY 2024-25 Adopted Budget Resolution reflecting Board approval of the FY 2024-25 Recommended Budget as presented on May 29, 2024.

FINANCING:

The Boronda CSD FY 2024-25 Adopted Budget Resolution reflects Board approval by reference of the FY 2024-25 Recommended Budget as presented on May 29, 2024, represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Boronda CSD FY 2024-25 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Boronda CSD FY 2024-25 budget represents a balanced budget that sustains core services and efficiently allocates resources.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Approved by: Ezequiel Vega, Assistant County Administrative Officer, ext. 3078

DocuSigned by:  
  
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Attachments: Boronda County Sanitation District FY 2024-25 Adopted Budget Resolution