



ATTACHMENT A

Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Potter, seconded by Supervisor Armenta and carried by those members present, the Board of Supervisors hereby:

Approved amendments to the Treasurer-Tax Collector's Fiscal Year 2016-17 Adopted Budget to support new County functions for issuance of business licenses and collection of taxes for commercial cannabis businesses operating in unincorporated Monterey County, as follows:

- a. Increased allocated positions to add one Management Analyst III, one Accountant III, and one Accounting Technician in Property Tax unit 1170-TRE001-8263;
- b. Increased FY 2016-17 estimated revenue and appropriations by \$228,491 in Treasurer-Tax Collector - Property Tax budget 1170-TRE001-8263 to fund salaries and benefits for new positions (\$120,353), equipment, services and supplies (\$34,323), and facility security enhancements to the County Treasury (\$73,815) (4/5th vote required);
- c. Directed the County Administrative Office to incorporate approved changes in the Fiscal Year 2016-17 Adopted Budget and the Human Resources Department to implement approved changes in the Advantage HRM System; and
- d. Authorized the Auditor-Controller to increase estimated revenue and appropriations by \$228,491 in Treasurer-Tax Collector - Property Tax budget 1170-TRE001-8263 (4/5th vote required)


PASSED AND ADOPTED on this 13th day of December 2016, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas, Parker and Potter
NOES: None
ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 79 for the meeting on December 13, 2016.

Dated: January 6, 2017
File ID: 16-1387

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By 
Deputy