

Natividad Medical Center: 1141 Constitution Blvd., Salinas, CA 93905

Net Patient Revenue \$135,010,666 Jane Finney, Quality - PI
Sid Cato, Mgr Analyst/Contracts

Current Platform	Content / Module	Purpose	3-Year Package			Comment	Post Consolidated Costs Only
1. CAREDISCOVERY TRANSFORM TOOL							Reference Amendment Exhibit A-3
			Year 1	Year 2	Year 3		
			2013-14	2014-15	2015-16		
CareDiscovery Clinical Suite	Quality Discovery	Monitor critical data indicators	\$49,612	\$52,093	\$54,697	Evaluation of critical performance and quality metrics; Solution includes data submission support, training, and a basic level of initial and ongoing performance improvement support services.	
Transform+ Solution	Physician Insights	Physician Specific Reporting					
	Executive Insights	Overall Performance Summary					
	*Report Architect	Ad Hoc Reporting					
Core Measure Insights Module	Access To Specific CM CDQM	Support CM AMI HF PN SCIP STK VTE	No Charge	No Charge	No Charge	Optional	
Data Sources (Up to 2 Data Sources)	Facility Level & Public State Data	Access to State Data Sources	Included	Included	Included	Optional	
*MedPar Data Source		Access to MedPar Data From Rpt Architect	No Charge	No Charge	No Charge	Optional	
User Accounts	Subscription License	10 Users	Included	Included	Included		
Total approved per the Amended and Consolodated Agreement			\$49,612	\$52,093	\$54,697	\$156,402.00	\$156,402.00
Total previously approved by BOS			9/1/2009 Thru 8/31/2013			\$187,250.00	
Total approved for Carediscovery Transform Tool			9/1/2009 Thru 6/30/2016			\$343,652.00	

2. MEANINGFUL USE QUALITY MANAGER

CareDiscovery Quality Measures	Core Measure Set	Purpose	3-Year Package				
			Year 1	Year 2	Year 3		
			2013-14	2014-15	2015-16		
*CDQM Subscription Agr	AMI, HF, PN, PRC, SCIP, OP, STK, VTE, PICM & ED	Submit TJM and/or CMS	\$31,526	\$32,472	\$33,445		
MUQM			\$20,000	\$20,000	\$20,000		
*Synced Contract Renewal							
TOTAL per the Amended and Consolodated Agreement			\$51,526	\$52,472	\$53,445	\$157,443.00	\$157,443
Total Previously Approved by BOS			7/1/2010 Thru 6/30/2013			\$194,256.00	
Total approved for Meaningful Use Quality Manager			7/1/2010 Thru 6/30/2016			\$351,699.00	

3. RENEWAL AND AMENDMENT NO. 1 ADDITIONS							
		Purpose	3-Year Package				
			Year 1	Year 2	Year 3		
MUQM Re-Implementation		Re-implementation of input file specifications for FY 2014 and beyond	\$6,000	N/A	N/A		
² Concurrent Abstraction / Expedite		CMS / TJC Abstract Manage CM Re In-PTs	\$9,500	\$9,975	\$10,473		
² Implementation (one-time fee)		Add on module to CDQM	\$5,000	N/A	N/A		
Total requesting per Amendment No. 1			\$20,500	\$9,975	\$10,473	\$40,948.00	\$40,948.00
New Amount for all Services						\$736,299.00	\$354,793.00
Estimated Travel Expenses						\$11,045.00	\$11,045.00
Total "Not to Exceed" Amount						\$747,344.00	\$365,838.00