

Attachment A

Figure 1 below reflects the proposed Governor’s reallocation of funds in FY 2026-27.

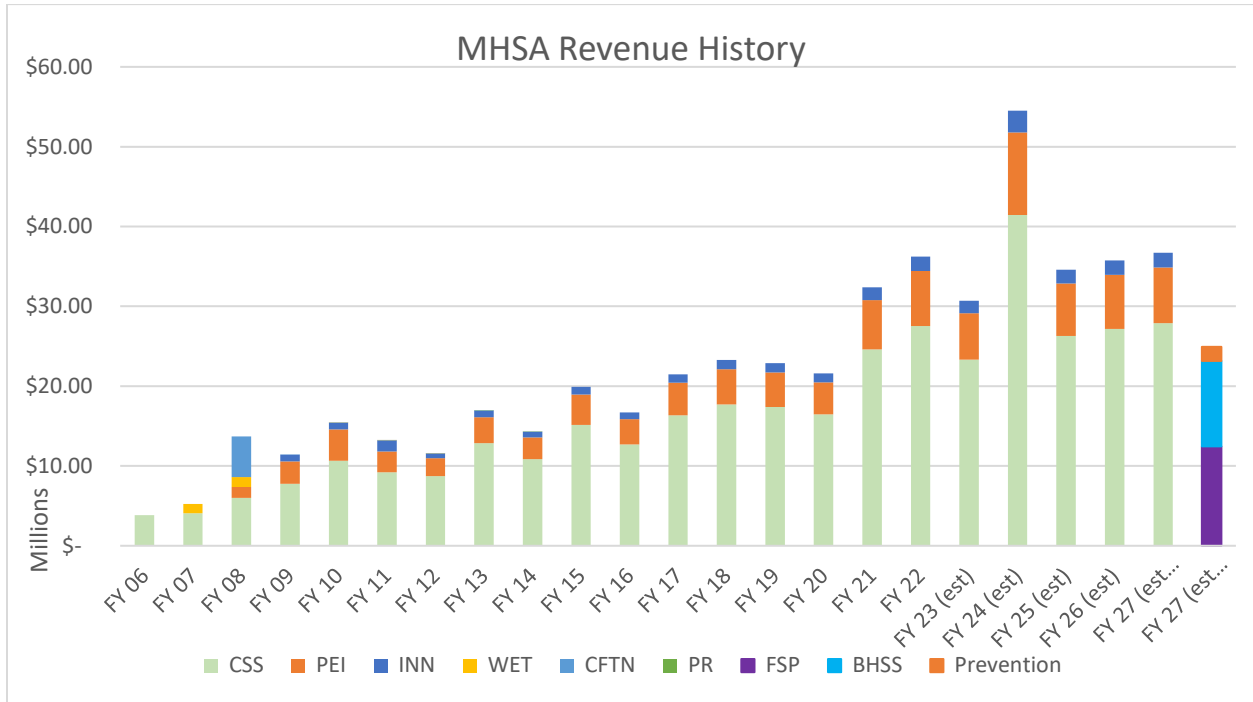


Figure 2 below reflects the difference between MHSA/BHSA allocations for Monterey County in FY 2026-27.

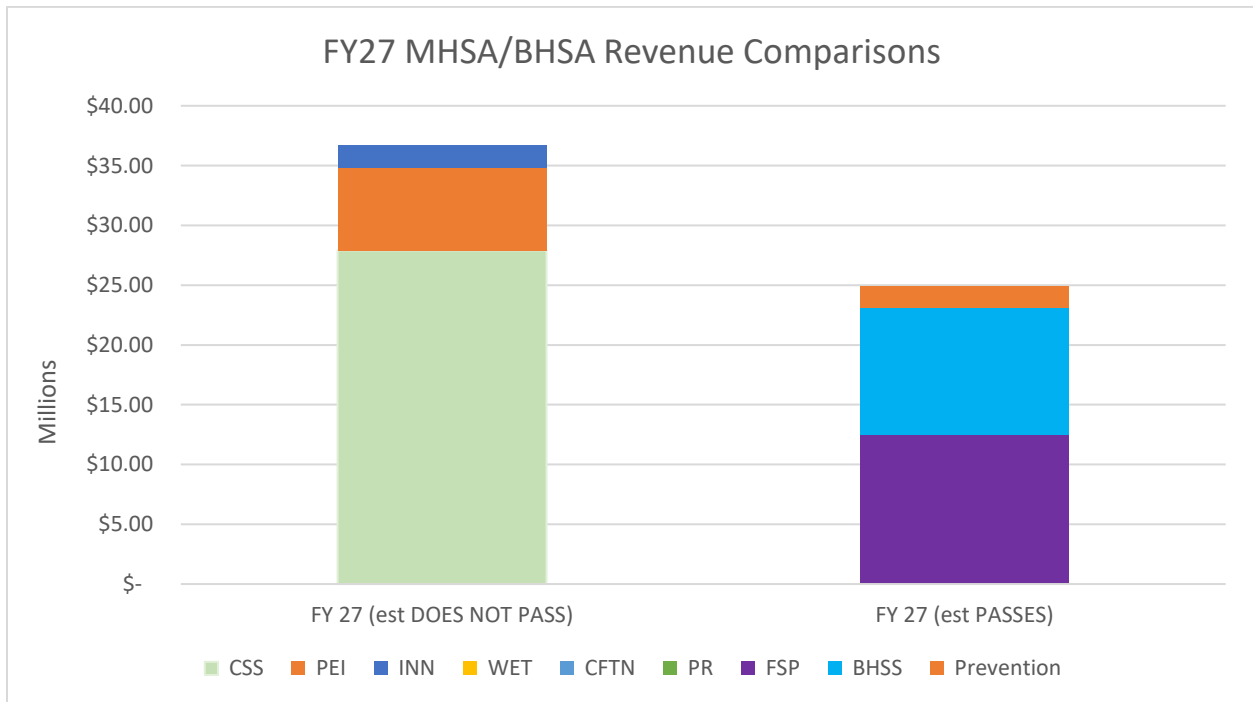


Figure 3 below reflects the impact on Fund Balance over the next 3 fiscal years.

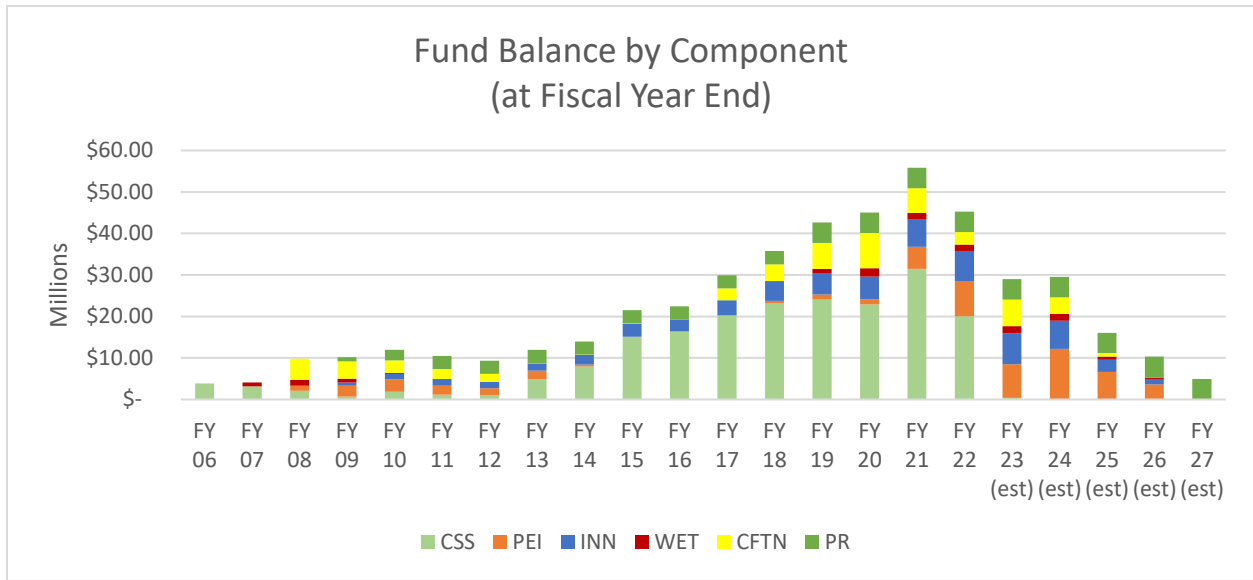


Figure 4 below reflects the current MHA allocation percentages.

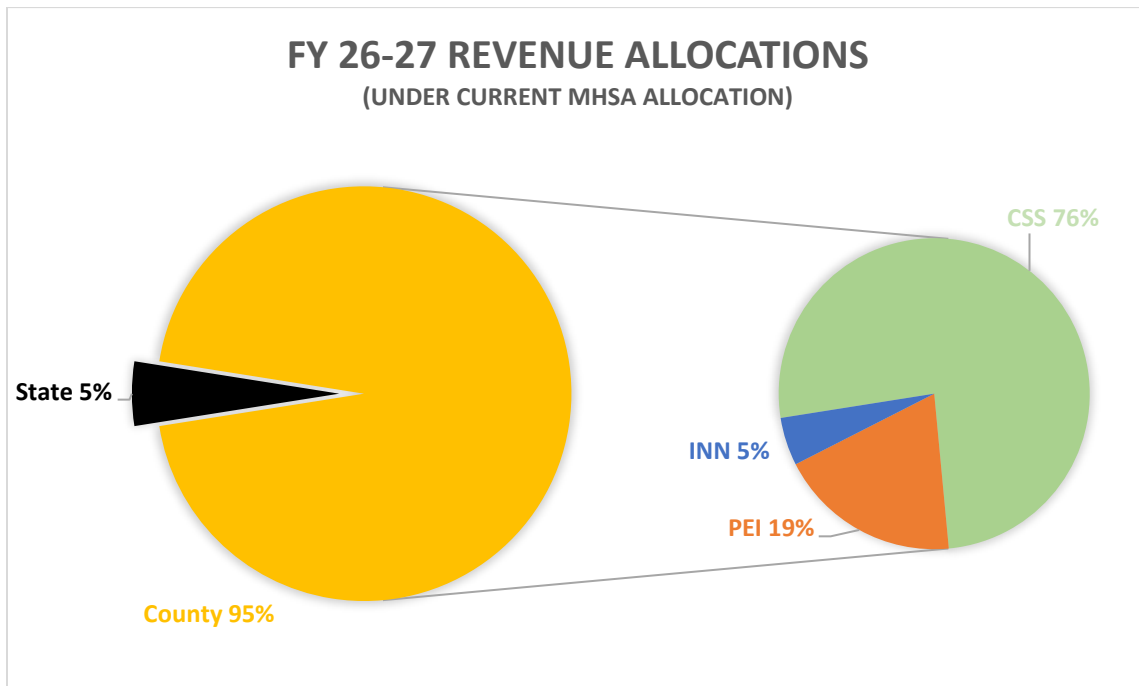


Figure 5 below reflects the proposed BHSA allocation with the 30% allocated to Housing highlighted.

