

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES & PARKS
SLOPE REPAIRS ON SAN JUAN GRADE RD @ MP 8.63
PROJECT NO. 6111**

PROJECT BUDGET

Preliminary Engineering	\$ 171,745	
Construction Engineering	<u>\$ 110,200</u>	\$ 281,945
Construction Contract		
Engineer's Estimate	\$ 232,414	
10% Contingencies	<u>\$ 23,241</u>	\$ 255,655
TOTAL ESTIMATED PROJECT COST:		<u>\$ 537,600</u>

REVENUE

FHWA		\$ 476,589
Local Match		\$61,011
TOTAL PROJECT REVENUE:		<u>\$ 537,600</u>