

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY
 CASTOVILLE BICYCLE/PEDESTRIAN PATH AND RAILROAD CROSSING PROJECT
 COUNTY PROJECT NO. 8622
 FEDERAL AID PROJECT NO. RPSTPE-5944(111)**

PROJECT BUDGET

Design Engineering/Environmental	\$1,405,806
Right-of-Way/Utilities	\$406,469
Construction Management	\$949,984
Construction	
Construction Contract	\$6,509,051
10% Contingencies	\$650,905
CCSD	\$99,316
Construction Subtotal	<u>\$7,259,272</u>
TOTAL ESTIMATED PROJECT COST:	\$10,021,531

REVENUE

Federal – Earmark Grade Crossing Funds	\$965,818
Transportation Development Act (TDA)	\$953,192
Road Fund	\$174,000
State Transportation Enhancement (TE)	\$5,137,000
State Transportation Improvement Program (STIP)	\$1,500,000
Active Transportation Program (ATP)	\$913,000
AT&T Reimbursement for Additional Design cost	\$53,811
Additional Road Fund and/or General Fund Contribution ⁱ	\$324,710
TOTAL:	\$10,021,531

ⁱ The department will work closely with the CAO Budget & Analysis Division to evaluate those funding sources and return to the Board of Supervisors at a later date to recommend options.