MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS

Replacement Of Bridge On Sandholdt Road Over Moss Landing Slough, State Bridge No. 44C-0108, County Bridge No. 112, Federal-Aid Project No. STPLZ-5944 (034), Project No. 05-220465

PROJECT BUDGET

Design/Environmental Right of Way/Utilities Construction Management	\$633,581 \$196,346 \$ <u>1,233,073</u>	\$2,063,000
Construction Contract		\$5,582,727
TOTAL ESTIMATED PROJECT COST:		\$7,645,727
REVENUE Federal Highway Bridge Replacement and Rehabilitation Funds State Seismic Funds Local Funds:		\$5,658,482 \$1,026,115
Regional Surface Transportation Program Monterey Bay Aquarium Research Institute Moss Landing Marine Labs AT&T		\$535,000 \$300,000 \$49,650 <u>\$76,480</u>

\$7,645,727

TOTAL: