

CARES Requests Not Funded - Summary

By Category

Request Category	Column Labels	
	None	Grand Total
Acquisition PPE	\$ 2,200,000	\$ 2,200,000
Natividad	\$ 2,200,000	\$ 2,200,000
Broadband/ Telecommunications	\$ 537,911	\$ 537,911
Emergency Communications	\$ 537,911	\$ 537,911
Community Testing Services	\$ 8,375,696	\$ 8,375,696
Health	\$ 7,623,708	\$ 7,623,708
Natividad	\$ 751,988	\$ 751,988
Elections	\$ 424,340	\$ 424,340
Elections	\$ 424,340	\$ 424,340
Food Assistance Funding	\$ 7,400,000	\$ 7,400,000
Social Services	\$ 7,400,000	\$ 7,400,000
Housing Acquisition	\$ 3,000,000	\$ 3,000,000
Social Services	\$ 3,000,000	\$ 3,000,000
Non Profit Assistance	\$ 1,014,773	\$ 1,014,773
Health	\$ 1,014,773	\$ 1,014,773
Small Business Grants	\$ 660,000	\$ 660,000
CAO	\$ 660,000	\$ 660,000
Treatment of COVID-19 and related expenses	\$ 10,000,000	\$ 10,000,000
Natividad	\$ 10,000,000	\$ 10,000,000
Workplace Preparedness	\$ 1,250,000	\$ 1,250,000
Natividad	\$ 1,250,000	\$ 1,250,000
Grand Total	\$ 34,862,720	\$ 34,862,720

CARES Requests Not Funded - Summary

By Department

Request Department	Column Labels	
	None	Grand Total
CAO	\$ 660,000	\$ 660,000
Elections	\$ 424,340	\$ 424,340
Emergency Communications	\$ 537,911	\$ 537,911
Health	\$ 8,638,481	\$ 8,638,481
Natividad	\$ 14,201,988	\$ 14,201,988
Social Services	\$ 10,400,000	\$ 10,400,000
Grand Total	\$ 34,862,720	\$ 34,862,720

Attachment A - CARES Act Funding Plan Details

Description	Department	Start	End	Category	Sub Category	FY	Other Funding	FEMA	CARES	Total	Notes
Salinas	Social Services		12/31/2020	Homelessness	Housing Acquisition	None	\$ 11,000,000	\$ -	\$ 2,000,000	\$ 13,000,000	Acquire a motel - could leverage funding from the City, also.
Trailers	Social Services	9/1/2020	12/31/2021	Homelessness	Housing Acquisition	None	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Estimate of 50 trailers at \$20k for homeless. Anastacia stated that she believes there is some county property in the city limits that may work for this to house the homeless.
Food Bank	Social Services	3/17/2020	5/14/2020	Public Safety	Food Assistance Funding	None			\$ 500,000	\$ 500,000	approved by Board in two installments
Food Bank	Social Services	7/1/2020	9/15/2020	Public Safety	Food Assistance Funding	None			\$ 250,000	\$ 250,000	Board approved to negotiate a contract. Contract going to Board hopefully on 8/28/20.
Food Bank	Social Services	9/16/2020	12/30/2020	Public Safety	Food Assistance Funding	None			\$ 6,650,000	\$ 6,650,000	\$6.4 million for 12 month estimated by Food Bank plus additional \$250k that will be issued in August. Food Bank and DSS scheduled for a joint presentation to the Board August 25th
Health (Public Health) Services & Supplies	Health	5/1/2020	12/31/2020	Public Health	Community Testing Services	None			\$ 747,474	\$ 747,474	HR, IT, Facilities, lab supplies, lab equipment maintenance
Health (Public Health) Services & Supplies	Health	8/1/2020	12/31/2020	Public Health	Community Testing Services	None			\$ 247,208	\$ 247,208	Continuation of pop up test services, neighborhood based, in communities with really low testing rates (noted above). Could be VNA or another vendor
Health (Public Health) Services & Supplies	Health	8/3/2020	12/31/2020	Public Health	Community Testing Services	None			\$ 5,126,822	\$ 5,126,822	Optum testing services in Greenfield, Salinas, & Peninsula
Health (Clinics) Services & Supplies	Health	7/1/2020	12/30/2020	Public Health	Community Testing Services	None			\$ 1,102,204	\$ 1,102,204	Purchase of PPE, Curbside tents for Covid testing, Locum Doctors to meet additional service demand
Health (Clinics) Services and Supplies	Health	8/1/2020	12/31/2020	Public Health	Community Testing Services	None			\$ 400,000	\$ 400,000	Mobile Clinic (truck platform) to provide primary care and Covid testing off site
Health (BH) Services and Supplies	Health	9/1/2020	12/31/2020	Public Health	Non Profit Assistance	None			\$ 1,014,773	\$ 1,014,773	Contractor costs incurred to redesign mental health and SUD programs to telehealth delivery, and related necessary equipment for their implementation.
ECD - 911 Back up center supplies	Emergency Communications	3/1/2020	12/31/2020	Public Safety	Broadband/ Telecommunications	None			\$ 537,911	\$ 537,911	Purchase of PCs, radio licenses, and phone licenses for back up center
Additional ballot and mailing costs	Elections	7/1/2020	12/31/2020	Public Safety	Elections	None			\$ 140,000	\$ 140,000	For 27,000 voters without a mail ballot designation
Equipment and ballot on demand	Elections	7/1/2020	12/31/2020	Public Safety	Elections	None			\$ 30,340	\$ 30,340	For additional "pop-up" early vote sites
Elections - increased number of return boxes	Elections	7/1/2020	12/31/2020	Public Safety	Elections	None			\$ 75,000	\$ 75,000	increased exterior return boxes throughout the county
Outreach / education / mailings Elections	Elections	7/1/2020	12/31/2020	Public Safety	Elections	None			\$ 100,000	\$ 100,000	
Additional staffing	Elections	7/1/2020	12/31/2020	Public Safety	Elections	None			\$ 50,000	\$ 50,000	custodial services at polling locations
Additional supplies, equipment to provide cur	Elections	7/1/2020	12/31/2020	Public Safety	Elections	None			\$ 29,000	\$ 29,000	addition of exterior drop box, walkie talkies for curbside service, equipment for remote meetings, tent rental for pol locations that require additional space for social distancing.
Community testing sites	Natividad	7/1/20/20	12/31/2020	Public Health	Community Testing Services	None			\$751,988	\$ 751,988	Testing provided at six locations already. Assumes 2 per month until Dec
Supplies (PPE, etc.)	Natividad			Public Health	Acquisition PPE	None			\$2,200,000	\$ 2,200,000	Natividad Request for PPE
Conversion of pediatrics to isolation unit	Natividad			Public Health	Workplace Preparedness	None			\$1,250,000	\$ 1,250,000	
Rentals patient equipment (ventilators, moni	Natividad			Public Health	Treatment of COVID-19 and related exp	None			\$600,000	\$ 600,000	
Labor -	Natividad			Public Health	Treatment of COVID-19 and related exp	None			\$ 3,400,000	\$ 3,400,000	FY 2019-20
Labor -	Natividad			Public Health	Treatment of COVID-19 and related exp	None			\$6,000,000	\$ 6,000,000	FY 2020-21