

EXHIBIT A

**To Agreement by and between
Monterey County Sheriff's Office, hereinafter referred to as "County"
AND
TracNet Inc., hereinafter referred to as "CONTRACTOR"**

Scope/Payment Provision

A. SCOPE OF SERVICES – Server Replacement

- A.1** CONTRACTOR shall provide services and staff, and otherwise do all things necessary for or incidental to the performance of work, as set forth below:

Provide new primary server hardware, new backup server hardware, IBM OS Operating systems for both servers and 3 years IBM Hardware and Software Maintenance. Installation of the OS, configuration of the servers and final transfer of the data on the servers to the new servers. Be on-site and consult with County staff during the installation of the servers.

- A.2** COUNTY shall provide temporary IP addresses and network attachment as needed for configuration and data transfer of the new servers, rack mount servers in same facility as existing servers, services and staff, and otherwise do all things necessary for or incidental to the performance of work.

COUNTY shall upon delivery of the two (2) servers to the County, authorize TracNet to take possession of the two (2) servers to their remote office location for the purpose of initial configuration required for remote communications enabling complete configuration and data transfer.

B. PAYMENT PROVISION

B.1 COMPENSATION/ PAYMENT

County shall pay an amount not to exceed \$313,597 across all Amendments for the performance of all things necessary for or incidental to the performance of work as set forth in the Scope of Work. CONTRACTOR'S compensation for services rendered shall be based on the following rates or in accordance with the following terms:

System #1 (Production) Hardware

1	9105-41B	IBM POWER S1014	\$5,665.0000	Vendor Drop Ship	1	\$5,665.0000	11/05/2025
4	9105-41B-6458	POWER CORD 4.3M (14-FT), DRAWER TO IBM PDU (250V/10A)	\$14.4200	Vendor Drop Ship	2	\$28.8400	11/05/2025
6	9105-41B-EB3W	AC TITANIUM POWER SUPPLY - 1200W FOR SERVER (100-127V/200-240V)	\$618.0000	Vendor Drop Ship	2	\$1,236.0000	11/05/2025
7	9105-41B-EJ1Y	STORAGE BACKPLANE WITH EIGHT NVME U.2 DRIVE SLOTS	\$2,058.9700	Vendor Drop Ship	1	\$2,058.9700	11/05/2025

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8	9105-41B-EJXU	FRONT IBM BEZEL FOR 16 NVME-BAYS BACKPLANE RACK-MOUNT	\$206.0000	Vendor Drop Ship	1	\$206.0000	11/05/2025
9	9105-41B-EMFA	64GB (2x32GB) DDIMMs (2U), 3200 MHz, 16Gbit DDR5 Memory	\$5,148.9700	Vendor Drop Ship	1	\$5,148.9700	11/05/2025
10	9105-41B-EN2Z	PCIe 4-Port 1GbE Adapter	\$360.5000	Vendor Drop Ship	3	\$1,081.5000	11/05/2025
11	9105-41B-EPG2	8-CORE TYPICAL 3.00 TO 3.90 GHZ (MAX) POWER10 PROCESSOR	\$14,418.9700	Vendor Drop Ship	1	\$14,418.9700	11/05/2025
12	9105-41B-ESSH	ENTERPRISE 6.4 TB SSD PCIe4 NVME U.2 MOD	\$9,886.9700	Vendor Drop Ship	4	\$39,547.8800	11/05/2025
13	9105-41B-EU0K	OPERATOR PANEL LCD DISPLAY	\$410.9700	Vendor Drop Ship	1	\$410.9700	11/05/2025
14	9105-41B-EU19	CABLE TIES & LABELS	\$25.7500	Vendor Drop Ship	1	\$25.7500	11/05/2025
16	9677-A03	3 YEAR, IBM POWER EXPERT CARE ADVANCED	\$2,094.8700	Vendor Drop Ship	1	\$2,094.8700	11/05/2025

Hardware Subtotal \$71,923.72

System #1 (Production) Software and Software/Hardware Support

18	5663-HA1-0427	MAINTENANCE BASIC 3 YEAR REGISTRATION PER PROC CORE ON SM QTY 1	\$1,850.0000	Vendor Drop Ship	4	\$7,400.0000	11/05/2025
20	5663-SP1-0001	P10 Per Processor 3Y Conversion to Subscription Reg. (21x/22x/41x)	\$22,705.0000	Vendor Drop Ship	4	\$90,820.0000	11/05/2025
21	5663-SP1-0432	MAINTENANCE BASIC 3 YEAR 7X24 PER PROC CORE ON SM SER QTY 1	\$2,099.0000	Vendor Drop Ship	4	\$8,396.0000	11/05/2025
23	5663-SU1-0002	Conversion to Subscription Unlimited Users 3Y (21x/22x/41x P10 Tier)	\$6,360.0000	Vendor Drop Ship	1	\$6,360.0000	11/05/2025
32	5770-SS1-1383	MEDIA CHARGE PKEYED PRODUCT	\$393.0000	Vendor Drop Ship	1	removed	11/05/2025
34	5770-WDS-1106	BASUSE OTC BASE WITH QTY 1	\$2,017.0000	Vendor Drop Ship	2	\$4,034.0000	11/05/2025
35	5770-WDS-1312	BASUSE OTC BASE WITH QTY 1	\$894.0000	Vendor Drop Ship	2	\$1,788.0000	11/05/2025
37	5773-PVE-0999	PER PROC SM SYSTEM 3YR REG	\$405.0000	Vendor Drop Ship	4	\$1,620.0000	11/05/2025
38	5773-PVE-1001	PER PROC SM SYSTEM 3YR 7X24	\$29.0000	Vendor Drop Ship	4	\$116.0000	11/05/2025

Software and Software/Hardware Support sub total \$120,534.00

TracNet, Inc.

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System #2 (CBU) Hardware

1	9105-41B	IBM POWER S1014	\$5,665.0000	Vendor Drop Ship	1	\$5,665.0000	11/05/2025
4	9105-41B-6458	POWER CORD 4.3M (14-FT), DRAWER TO IBM PDU (250V/10A)	\$14.4200	Vendor Drop Ship	2	\$28.8400	11/05/2025
6	9105-41B-EB3W	AC TITANIUM POWER SUPPLY - 1200W FOR SERVER (100-127V/200-240V)	\$618.0000	Vendor Drop Ship	2	\$1,236.0000	11/05/2025
7	9105-41B-EJ1Y	STORAGE BACKPLANE WITH EIGHT NVME U.2 DRIVE SLOTS	\$2,058.9700	Vendor Drop Ship	1	\$2,058.9700	11/05/2025
8	9105-41B-EJXU	FRONT IBM BEZEL FOR 16 NVME-BAYS BACKPLANE RACK-MOUNT	\$206.0000	Vendor Drop Ship	1	\$206.0000	11/05/2025
9	9105-41B-EMFA	64GB (2x32GB) DDIMMs (2U), 3200 MHz, 16Gbit DDR5 Memory	\$5,148.9700	Vendor Drop Ship	1	\$5,148.9700	11/05/2025
10	9105-41B-EN2Z	PCIe 4-Port 1GbE Adapter	\$360.5000	Vendor Drop Ship	3	\$1,081.5000	11/05/2025
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12	9105-41B-ES5H	ENTERPRISE 6.4 TB SSD PCIe4 NVME U.2 MOD	\$9,886.9700	Vendor Drop Ship	4	\$39,547.8800	11/05/2025
13	9105-41B-EU0K	OPERATOR PANEL LCD DISPLAY	\$410.9700	Vendor Drop Ship	1	\$410.9700	11/05/2025
14	9105-41B-EU19	CABLE TIES & LABELS	\$25.7500	Vendor Drop Ship	1	\$25.7500	11/05/2025
16	9677-A03	3 YEAR, IBM POWER EXPERT CARE ADVANCED	\$2,094.8700	Vendor Drop Ship	1	\$2,094.8700	11/05/2025

Hardware Sub total \$71,923.72

System #2 (CBU) Software and Software/Hardware Support

18	5663-HA1-0426	MAINTENANCE BASIC 3 YEAR 7X24 PER PROC CORE ON SM SER QTY 1	\$195.0000	Vendor Drop Ship	1	\$195.0000	11/05/2025
19	5663-HA1-0427	MAINTENANCE BASIC 3 YEAR REGISTRATION PER PROC CORE ON SM QTY 1	\$1,850.0000	Vendor Drop Ship	1	\$1,850.0000	11/05/2025
21	5663-SP1-0001	P10 Per Processor 3Y Conversion to Subscription Reg. (21x/22x/41x)	\$22,705.0000	Vendor Drop Ship	1	\$22,705.0000	11/05/2025
22	5663-SP1-0432	MAINTENANCE BASIC 3 YEAR 7X24 PER PROC CORE ON SM SER QTY 1	\$2,099.0000	Vendor Drop Ship	1	\$2,099.0000	11/05/2025
24	5663-SU1-0002	Conversion to Subscription Unlimited Users 3Y (21x/22x/41x P10 Tier)	\$6,360.0000	Vendor Drop Ship	1	\$6,360.0000	11/05/2025
33	5770-SS1-1383	MEDIA CHARGE PKEYED PRODUCT	\$393.0000	Vendor Drop Ship	1	removed	11/05/2025
35	5773-PVE-0999	PER PROC SM SYSTEM 3YR REG	\$405.0000	Vendor Drop Ship	4	\$1,620.0000	11/05/2025

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36	5773-PVE-1001	PER PROC SM SYSTEM 3YR 7X24	\$29.0000	Vendor Drop Ship	4	\$116.0000	11/05/2025
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Software and Software/Hardware Support sub total **\$34,945.00**

System #1 Production	
Hardware	\$ 71,923.72
taxes @ 9.25%	\$ 6,652.94
Software & Software/hardware support	\$ 120,534.00
Estimated shipping and handling	\$ 482.00
Total cost for Production Server	\$ 199,592.66

System #2 CBU	
Hardware	\$ 71,923.72
taxes @ 9.25%	\$ 6,652.94
Software & Software/hardware support	\$ 34,945.00
Estimated shipping and handling	\$ 482.00
Total cost for CBU Server	\$ 114,003.66
Total Cost Production & CBU Server	\$ 313,596.32

After contract is signed, TracNet shall invoice County in the amount of \$240,000 so that the server can be purchased from IBM and subsequently shipped to County for configuration, etc.

Balance (\$73,596.32) to be paid upon successful completion of project.

ALL TAXABLE ITEMS SHOULD BE CLEARLY IDENTIFIED. It is preferable to state the tax rate applied in parenthesis and all taxes should be listed as a separate line item.

There shall be no travel reimbursement allowed during this Agreement.

CONTRACTOR warrants that the cost charged for services under the terms of this contract are not in excess of those charged any other client for the same services performed by the same individuals.

B.2 CONTRACTORS BILLING PROCEDURES

Invoicing shall occur once a year for license renewals and current license payments and upon sale for any new license and its subsequent support during the fiscal year. It is preferable to submit invoices and statements electronically to the County's invoice tracking system at:

230-sofiscal@countyofmonterey.gov

If CONTRACTOR lacks the ability to use this system, hard copy invoices will be accepted via mail addressed to the following location:

Monterey County Sheriff/Coroner's Office
Attention: Fiscal Unit Accounts Payable

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Amount: \$313,597
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1414 Natividad Road
Salinas, CA 93906

County may, in its sole discretion, terminate the contract or withhold payments claimed by CONTRACTOR for services rendered if CONTRACTOR fails to satisfactorily comply with any term or condition of this Agreement.

No payments in advance or in anticipation of services or supplies to be provided under this Agreement shall be made by County.

County shall not pay any claims for payment for services submitted more than twelve (12) months after the calendar month in which the services were completed.

DISALLOWED COSTS: CONTRACTOR is responsible for any audit exceptions or disallowed costs incurred by its own organization or that of its subcontractors.

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