



# Monterey County

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## Board Report

Legistar File Number: A 17-489

December 12, 2017

**Introduced:** 11/29/2017

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** BoS Agreement

Approve and authorize the Director of Health or Assistant Director of Health to execute a no-extension Amendment No. 2 to Alcohol and/or Drug Service Agreement A-13209 with Valley Health Associates for the provision of alcohol and drug recovery services in the increased amount of \$88,695 for FY 2017-18 and \$88,895 for FY 2018-19, for a revised total Agreement amount not to exceed \$2,763,871 for the full-term July 1, 2016 - June 30, 2019.

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute a no-extension Amendment No. 2 to Alcohol and/or Drug Service Agreement A-13209 with Valley Health Associates for the provision of alcohol and drug recovery services in the increased amount of \$88,695 for FY 2017-18 and \$88,895 for FY 2018-19, for a revised total Agreement amount not to exceed \$2,763,871 for the full-term July 1, 2016 - June 30, 2019.

### SUMMARY/DISCUSSION:

Valley Health Associates (VHA) provides narcotic and outpatient treatment services which include methadone dosing for AB 109, Drug Court, and Drug Medi-Cal eligible Monterey County residents. This Amendment No. 2 eliminates the Drug Diversion Program and revises drug treatment rates to reflect FY 2017-18 Drug Medi-Cal rates published by the Department of Health Care Services (DHCS).

Amendment No. 2 is retroactive to July 1, 2017 because the Department of Health Care Services (DHCS) released new Drug Medi-Cal rates on June 25, 2017 which did not provide ample time to amend the contract prior to the beginning of the Fiscal Year 2017-18 start date.

This Agreement contains the County's standard 30-day termination provision (Section 5) and a defunding provision (Section 6), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the Monterey County Health Department 2011-2015 strategic plan initiative: 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

### OTHER AGENCY INVOLVEMENT:

County Counsel and Auditor-Controller have reviewed and approved this Agreement as to legal form and fiscal provisions, respectively.

FINANCING:

This Amendment No. 2 is funded by 44% Federal dollars (Federal Financial Participation) and 56% State dollars (AB 109 and State Realignment funding). The funds for FY 2017-18 have been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2017-18 Adopted Budget. The funds for FY 2018-19 will be included in the Health Department's Behavioral Health (HEA012, Unit 8410) FY 2018-19 Requested Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared By: Rose Moreno, Management Analyst III, 4716

Approved By: Elsa M. Jimenez, Director of Health, 4526

Attachments:

Amendment no. 2 is on file with the Clerk of the Board

Amendment No. 1 is on file with Clerk of the Board

Agreement is on file with Clerk of the Board