

**MONTEREY COUNTY RMA - PUBLIC WORKS  
PAJARO MANSION WINDOWS, SIDING, AND PAINT  
PROJECT NO. 8545, BID PACKAGE NO. 10321**

**PROJECT BUDGET**

<b>Design and investigative demolition</b>		
Costs borne by RDA (FY2011-2012)	\$28,900	
<b>Professional Services</b>		
M3 Environmental Consulting, LLC		\$8,000
<b>Project Management/Construction Management</b>		\$26,790
<b>Construction</b>		
Engineer's Estimate of Construction Costs	\$55,000	
20% Contingency	<u>11,000</u>	
		<u>\$66,000</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$100,790</b>

**FUNDING SOURCE**

Facilities Projects Fund (Fund 401, Unit 8184)	<u>\$100,970</u>
<b>TOTAL:</b>	<b>\$100,970</b>