

**ATTACHMENT B -
COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY
CASTROVILLE BICYCLE/PEDESTRIAN PATH AND RAILROAD CROSSING
COUNTY PROJECT NO. 862265
FEDERAL AID PROJECT NO. RSTPLE-5944 (111)**

PROJECT BUDGET

Design Engineering/Environmental		\$1,510,676
Right-of-Way/Utilities		474,249
Construction Management		961,249
Construction		
Construction Contract	\$6,509,051	
10% Contingencies	\$650,905	
Castroville Community Services District	<u>\$99,316</u>	
		<u>7,259,272</u>
TOTAL ESTIMATED PROJECT COST:		\$10,205,446

REVENUE

Federal – Earmark Grade Crossing Funds		\$965,818
Transportation Development Act (TDA)		\$953,192
Road Fund		\$173,994
State Transportation Enhancement (TE)		\$5,137,000
State Transportation Improvement Program (STIP)		\$1,500,000
Active Transportation Program (ATP)		\$913,000
AT&T Reimbursement for Additional Design Cost		\$53,811
TAMC Measure X		\$508,631
TOTAL:		\$10,205,446