

Attachment A

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RMA - PUBLIC WORKS
2015 JOB ORDER CONTRACT (JOC) PROGRAM
ACTIVE PROJECTS DURING REPORTING PERIOD: OCTOBER - DECEMBER 31, 2017

CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
				FAC 2015-01 Pueblo Construction									
					\$ -	\$ -	\$ -						
				FAC 2015-01 Pueblo Construction Total	\$ -	\$ -	\$ -			0			
				FAC 2015-02 SeaPac Engineering									
					\$ -	\$ -	\$ -						
				FAC 2015-02 SeaPac Engineering Total	\$ -	\$ -	\$ -			0			
				FAC 2015-03 Staples Construction Company, Inc.									
1	851073	Yes	Fund 401; AOC (Courts)	1200 Aguajito - Replace Generator (Sups 1-2)	\$ 13,123.80	\$ 656.19	\$ 610.11	Close-Out	99%		Aurum Consulting Engineers	P	No
2	859544	Yes	Fund 401	855 E Laurel Drive - Electrical Distribution (Sups 1-2, 4-6)	\$ 294,656.34	\$ 14,732.82	\$ 873.22	Close-Out	99%		JM Electric	P	Yes
				FAC 2015-03 Staples Construction Co, Inc. Total	\$ 307,780.14	\$ 15,389.01	\$ 1,483.34			0			
				RB 2015-01 SeaPac Engineering									
					\$ -	\$ -	\$ -	\$0	0%				
				RB 2015-01 SeaPac Engineering Total	\$ -	\$ -	\$ -			0			
				RB 2015-02 GraniteRock									
3	5100	No-Storm response	Road Fund-002	Hall Road Slope Repair	\$ 109,996.35	\$ 5,499.82	NA	Construction	10%			P	Yes
				RB 2015-02 GraniteRock Total	\$ 109,996.35	\$ 5,499.82	\$ -			0			
				RB 2015-03 Granite Construction Company									
					\$ -	\$ -	NA						
				RB 2015-03 Granite Construction Company Total	\$ -	\$ -	\$ -			0			
		0		All Contracts Grand Total	\$ 417,776.49	\$ 20,888.82	\$ 1,483.34		0	0			
	LEGEND:			NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan									
Note 1.			The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.										