## Before the Board of Supervisors in and for the

County of Monterey, State of California

## Resolution No.

Adopting a Resolution to: )
a. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8434- Service Delivery to reallocate two (2) Information Technology Support Technician III positions to two (2) Systems Programmer Analyst II positions, as indicated;
b. Amend the FY 2017-18 Information Technology Department budget,

Appropriation Unit INF002, to reallocate one (1) Accounting Technician position in Budget Unit 8432- Fiscal Administration to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated;
c. Amend the FY 2017-18 Information Technology Department budget,

Appropriation Unit INF002, to reallocate one (1) Telecommunications Technician III position in Budget Unit 8436- Infrastructure to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated; and
d. Authorize the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2017-18 Budget.

WHEREAS, the organizational needs and structure of the Information Technology Department have changed necessitating a review of positions;

WHEREAS, the recommendations resulting from the review of positions led to this request to reallocate positions; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors does hereby:
a. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8434- Service Delivery to reallocate two (2) Information Technology Support Technician III positions to two (2) Systems Programmer Analyst II positions, as indicated below;

| To/From | Unit | Class <br> Code | Position Title | Beginning <br> Total <br> FTE | Position <br> Increase/ <br> Decrease | Revised <br> Total <br> FTE |
| :--- | :---: | :---: | :--- | :---: | :---: | :---: |
| From | 8434 | 43 M 35 | Information <br> Technology Support <br> Technician III | 5.0 | $(2.0)$ | 3.0 |


| To | 8434 | 16 C 54 | Systems Programmer <br> Analyst II | 1.0 | 2.0 | 3.0 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

b. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, to reallocate one (1) Accounting Technician position in Budget Unit 8432- Fiscal Administration to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated below;

| To/From | Unit | Class <br> Code | Position Title | Beginning <br> Total <br> FTE | Position <br> Increase/ <br> Decrease | Revised <br> Total <br> FTE |
| :--- | :---: | :---: | :--- | :---: | :---: | :---: |
| From | 8432 | 80 J 30 | Accounting <br> Technician | 4.0 | $(1.0)$ | 3.0 |
| To | 8433 | 16 C 44 | Software Programmer <br> Analyst II | 0.0 | 1.0 | 1.0 |

c. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, to reallocate one (1) Telecommunications Technician III position in Budget Unit 8436- Infrastructure to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated below; and

| To/From | Unit | Class <br> Code | Position Title | Beginning <br> Total <br> FTE | Position <br> Increase/ <br> Decrease | Revised <br> Total <br> FTE |
| :--- | :---: | :---: | :--- | :---: | :---: | :---: |
| From | 8436 | 43 L 28 | Telecommunications <br> Technician III | 3.0 | $(1.0)$ | 2.0 |
| To | 8433 | 16 C 44 | Software Programmer <br> Analyst II | 1.0 | 1.0 | 2.0 |

d. Authorize the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2017-18 Budget.

PASSED AND ADOPTED upon motion of Supervisor $\qquad$ , seconded by
$\qquad$ and carried this $\qquad$ day of $\qquad$ by the following vote, to wit:

AYES:
NOES:
ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book.___ for the meeting on $\qquad$ .

Dated:
File Number:

Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By: $\qquad$

