Before the Board of Supervisors in and for the

County of Monterey, State of California

Resolution No.

Ad	lopting a Resolution to:)
a.	Amend the FY 2017-18 Information Technology Department budget,)
	Appropriation Unit INF002, Budget Unit 8434- Service Delivery to reallocate two)
	(2) Information Technology Support Technician III positions to two (2) Systems)
	Programmer Analyst II positions, as indicated;)
b.	Amend the FY 2017-18 Information Technology Department budget,)
	Appropriation Unit INF002, to reallocate one (1) Accounting Technician position)
	in Budget Unit 8432- Fiscal Administration to one (1) Software Programmer)
	Analyst II position in Budget Unit 8433- Applications, as indicated;)
c.	Amend the FY 2017-18 Information Technology Department budget,)
	Appropriation Unit INF002, to reallocate one (1) Telecommunications Technician)
	III position in Budget Unit 8436- Infrastructure to one (1) Software Programmer)
	Analyst II position in Budget Unit 8433- Applications, as indicated; and)
d.	Authorize the Auditor-Controller and the County Administrative Office to)
	incorporate these changes in the FY 2017-18 Budget.)

WHEREAS, the organizational needs and structure of the Information Technology Department have changed necessitating a review of positions;

WHEREAS, the recommendations resulting from the review of positions led to this request to reallocate positions; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors does hereby:

 Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8434- Service Delivery to reallocate two (2) Information Technology Support Technician III positions to two (2) Systems Programmer Analyst II positions, as indicated below;

To/From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8434	43M35	Information Technology Support Technician III	5.0	(2.0)	3.0

То	8434	16C54	Systems Programmer Analyst II	1.0	2.0	3.0
----	------	-------	----------------------------------	-----	-----	-----

 b. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, to reallocate one (1) Accounting Technician position in Budget Unit 8432- Fiscal Administration to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated below;

To/From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8432	80J30	Accounting Technician	4.0	(1.0)	3.0
То	8433	16C44	Software Programmer Analyst II	0.0	1.0	1.0

c. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, to reallocate one (1) Telecommunications Technician III position in Budget Unit 8436- Infrastructure to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated below; and

To/From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8436	43L28	Telecommunications Technician III	3.0	(1.0)	2.0
То	8433	16C44	Software Programmer Analyst II	1.0	1.0	2.0

d. Authorize the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2017-18 Budget.

PASSED AND ADOPTED upon motion of Supervisor ______, seconded by Supervisor ______ and carried this ____ day of _____ by the following vote, to wit:

AYES: NOES: **ABSENT:**

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book._____ for the meeting on _____.

Dated: File Number: Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By: _____ Deputy