

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 22-349

Adopt a Resolution to:

- a. Amend the Fiscal Year (FY) 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Community Service Aide II (CSAII), 1.0 FTE Office Assistant III (OAIII), and 3.0 FTE Public Health Nurse II (PHN II) positions resulting in estimated increased cost of \$669,112 for FY 2022-23, financed by Mental Health Services Act (MHSA) Prevention and Early Intervention funds, (4/5ths vote required); and
- b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003.

WHEREAS, the Health Department requested to amend the Fiscal Year 2022-23 Adopted Budget to add 1.0 FTE Community Service Aide II (CSA II), 1.0 FTE Office Assistant III (OA III), and 3.0 FTE Public Health Nurse II (PHN) positions in Health Department Public Health Bureau; and

WHEREAS, the request to add these classifications is consistent with the support of the Board of Supervisor’s Budget Committee; and

WHEREAS, the addition of these positions will provide the appropriate classifications and level of staffing in the Health Department Public Health Bureau to accomplish operational goals and objectives.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a) Amend the Fiscal Year (FY) 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Community Service Aide II(CSAII), 1.0 FTE Office Assistant III (OAIII), and 3.0 FTE Public Health Nurse (PHN) II positions, resulting in estimated increased cost of \$669,112 for FY 2022-23, financed by Mental Health Services Act (MHSA) Prevention and Early Intervention funds, (4/5ths vote required); and
- b) Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003.

PASSED AND ADOPTED on this 13th day of September 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew, and Adams
 NOES: None
 ABSENT: None
 (Government Code 54953)

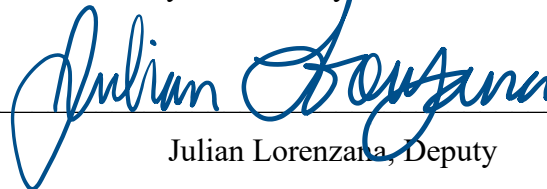
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting September 13, 2022.

Dated: September 15, 2022

File ID: RES 22-167

Agenda Item No.: 26

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Julian Lorenzana, Deputy