

Jurisdiction Name:

Contract #

# STATE OF CALIFORNIA - CDBG PROGRAM

## Project Setup & Completion Report

### PLANNING

Complete this form as a Setup Report, a Completion Report or a Setup and Completion Report and submit to your **CDBG Program Representative**.

*Department of Housing and Community Development  
CDBG Program  
P.O. Box 952054  
Sacramento CA, 94252-2054*

**FOR CDBG USE ONLY**

Project Completion Report

Mgr Initials:		Date	
Rep Initials:		Date	
<input type="checkbox"/> IDIS		<input type="checkbox"/> CAPES	
Fiscal Initials		Date:	
Program Income			
PI Receipt #			
PI Voucher #			

PI Only Funding

All CDBG funds used in this project

Select Option

 PI

 Grants

Setup	
<b>Original</b>	
Date	1/1/2014
Completion	
<b>Original</b>	
Date	9/30/2015

CDBG-Assigned Numbers	
CDBG Project Number	IDIS Activity Number
12-CDBG-8401	21A
Proposed completion MM/YY	09-2015
Proposed # of Beneficiaries	0

### Part A JURISDICTION INFORMATION & PREPARER REQUIRED

<p style="text-align: center;">Jurisdiction Contact Information</p> <p><b>1a. Name (Contact Person)</b> Jane Royer Barr</p> <p><b>1b. E-Mail</b> barri@co.monterey.ca.us</p> <p><b>1c. Phone/Direct Line</b> 831.755-5389</p>	<p>Preparer Admin Contractor/Program Operator</p> <p><b>2a. Preparer's Name</b> Jane Royer Barr</p> <p><b>2b. Organization (if not grantee)</b></p> <p><b>2c. E-Mail</b> barri@co.monterey.ca.us</p> <p><b>2d. Phone/Direct Line</b> 831.755-5389</p>
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Subrecipient Information (Only)		REQUIRED if applicable
<p><b>3a. Organization name</b></p> <p><b>3c. Organization is categorized as:</b> Select Option</p> <p><b>3g. Check all that applies to this organization</b></p>	<p><b>3b. Complete address</b></p> <p><b>3d. DUNS number</b></p> <p><b>3e. E-Mail</b></p> <p><b>3f. Phone/Direct Line</b></p>	<input type="checkbox"/> A Faith-Based Organization <input type="checkbox"/> Non-Profit Organization <input type="checkbox"/> An Institution of Higher Education

### Part B PROJECT & ACTIVITY INFORMATION REQUIRED

<b>1a. Name of Project</b>	Regional Cut Flower Shipping Consolidation Study		
<b>1b. Project Service Address</b>	<b>1c. City</b>	<b>1d. Zip Code</b>	<b>CDBG Project Amount (Incl AD)</b>
North Monterey County			
<b>2. Activity Description / Accomplishment Narrative:</b>			
This study was to determine if the local cut flower industry could realize cost savings by developing a shipping consolidation facility. It is hoped that these costs savings could make the local industry more competitive and lead to job creation.			
<b>3. National Objective</b>	<b>4. Activity &amp; Matrix Code</b>	<b>5. Accomplishment Type</b>	
LMA - Low/mod area benefit	20A - Planning	01 - People	
<b>6. Do you anticipate this plan to result in a CDBG Activity?</b> <span style="margin-left: 50px;">No</span>			
<b>7. If "Yes", select activity</b>			
<b>8. if "Yes" Anticipated date for contract implementation</b>			

### Part C AREA BENEFIT DATA REQUIRED

Benefit data determined by	<input type="checkbox"/> Census / ACS	<input type="checkbox"/> Income Survey	County Code	Select Option
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## STATE OF CALIFORNIA - CDBG PROGRAM

### Project Setup & Completion Report

	Block Groups									
Census Tract <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span>	<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input type="checkbox"/> 3	<input type="checkbox"/> 4	<input type="checkbox"/> 5	<input type="checkbox"/> 6	<input type="checkbox"/> 7	<input type="checkbox"/> 8	<input type="checkbox"/> 9	<input type="checkbox"/> 10
Census Tract <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span>	<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input type="checkbox"/> 3	<input type="checkbox"/> 4	<input type="checkbox"/> 5	<input type="checkbox"/> 6	<input type="checkbox"/> 7	<input type="checkbox"/> 8	<input type="checkbox"/> 9	<input type="checkbox"/> 10
Census Tract <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span>	<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input type="checkbox"/> 3	<input type="checkbox"/> 4	<input type="checkbox"/> 5	<input type="checkbox"/> 6	<input type="checkbox"/> 7	<input type="checkbox"/> 8	<input type="checkbox"/> 9	<input type="checkbox"/> 10
Census Tract <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span>	<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input type="checkbox"/> 3	<input type="checkbox"/> 4	<input type="checkbox"/> 5	<input type="checkbox"/> 6	<input type="checkbox"/> 7	<input type="checkbox"/> 8	<input type="checkbox"/> 9	<input type="checkbox"/> 10
Census Tract <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span>	<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input type="checkbox"/> 3	<input type="checkbox"/> 4	<input type="checkbox"/> 5	<input type="checkbox"/> 6	<input type="checkbox"/> 7	<input type="checkbox"/> 8	<input type="checkbox"/> 9	<input type="checkbox"/> 10
Census Tract <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span>	<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input type="checkbox"/> 3	<input type="checkbox"/> 4	<input type="checkbox"/> 5	<input type="checkbox"/> 6	<input type="checkbox"/> 7	<input type="checkbox"/> 8	<input type="checkbox"/> 9	<input type="checkbox"/> 10
Census Tract <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span>	<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input type="checkbox"/> 3	<input type="checkbox"/> 4	<input type="checkbox"/> 5	<input type="checkbox"/> 6	<input type="checkbox"/> 7	<input type="checkbox"/> 8	<input type="checkbox"/> 9	<input type="checkbox"/> 10
<b>Total # Low/Mod</b> <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>	<b>Total Low/Mod Universe Population</b> <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>									

### Part D PROJECT FUNDING SOURCE DETAIL REQUIRED

1. CDBG Grant	20A - Planning
Funding Type (CDBG Funds)	Amount (CDBG Funds)
CDBG - Grant <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 600px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>
Activity Delivery <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 600px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>
<b>TOTAL</b>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>

2. CDBG Program Income	Amount PI Funds
Program Income (PI) Type	
CDBG - PI Grant <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 600px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>
Activity Delivery <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 600px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>
<b>TOTAL</b>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>

3. Leverage and Other Funding Sources		
Funding Source	Name of Source	Amount
L300-Local Funds	California Cut Flower Commission	\$1,820
<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 250px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 350px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span>
<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 250px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 350px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span>
<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 250px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 350px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span>
<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 250px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 350px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span>
<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 250px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 350px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span>
<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 250px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 350px; height: 15px;"></span>	<span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span>
<b>TOTAL</b>		<b>\$1,820</b>

<b>TOTAL PROJECT COST</b>	<b>\$1,820</b>
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**Comments: explain any issues with this activity or clarification of information provided in this form.**

HCD disallowed the use of awarded PTA funds to complete this study. The study was subsequently prepared using general administration funds.