

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
DESIGN AND INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEM FOR THE
LAUREL YARD BUILDINGS A – H, LOCATED AT 855 EAST LAUREL DRIVE,
SALINAS, CALIFORNIA, PROJECT NO. 8550**

PROJECT BUDGET

Engineering, Environmental, and Project Management	
Grant Administration	\$73,805
Project Management	\$138,545
Environmental/Other	\$1,950
Special Inspection	\$7,760
Geotechnical	\$2,100
Underground Utility Detection	\$580
Survey Mapping	<u>\$785</u>
	\$225,525
 Construction Contract	
 Original Contract Value	\$711,868
Change Order Values 01 through 03	<u>\$ 16,043</u>
	\$727,911
 Unused Contingency	<u>\$47,392</u>
 TOTAL ESTIMATED PROJECT COST:	 <u>\$1,000,828</u>

FUNDING SOURCE

Energy Efficiency and Conservation Block Grant	<u>\$1,000,828</u>
 TOTAL:	 <u>\$1,000,828</u>