

management and vendors to reduce the disruption of services to our participants and the public when they visit the AJCC

For 2025-26, MCWDB's management recommends increasing the annual amount of the OSO agreement with Equus to a total not to exceed \$334,532. The increase in funding is due to the transfer of two front-end staff from the Adult and Dislocated Worker budget to the OSO budget. With the OSO directly overseeing the two front-end staff, the AJCCs will be able to provide better service and an improved customer experience for MCWDB's clients as they access both WIOA and mandated partners' services in the career centers. It is anticipated that the amount of the 2025-26 Adult and Dislocated Worker amendment will be decreased by \$199,532 based on moving the addition of two staff members to the 2025-26 OSO amendment's budget.

Please note that MCWDB expects to release an Request for Proposals (RFP) for OSO services in early 2026.

**NEXT STEPS:**

If the recommendation to amend the OSO agreement with Equus is approved by the Executive Committee, it will be forwarded to the full board for consideration at its June 18, 2025 meeting.