

REVISED

Proposition 218 Notification

NOTICE OF PUBLIC HEARING FOR AN INCREASE IN WASTEWATER SERVICE CHARGES IN COUNTY SERVICE AREA 75 (CSA 75) – CHUALAR CONSOLIDATED

Hearing Date and Time
Tuesday, December 5, 2017 at 1:30 p.m.

Hearing Location
Board of Supervisors Chambers, County of Monterey, Government Center
168 W. Alisal Street, 1st Floor
Salinas, CA 93901

County Service Area 75 (CSA 75) – Chualar Consolidated provides wastewater service to 173 residential, commercial and school wastewater connections within CSA 75. The CSA is proposing a five (5) year wastewater rate program adjustment for all wastewater customers which will be considered at a **Public Hearing on Tuesday, December 5, 2017 at 1:30 p.m.** If approved, the wastewater adjustments will begin on January 1, 2018. You are receiving this notification in compliance with California Constitution Article XIII D Section 6 (a) (Proposition 218) which requires that all impacted property owners are mailed a notice of proposed rate changes at least 45 days prior to a public hearing. Proposition 218 also establishes a protest process for the public to follow if they wish to oppose the proposed rates.

Why are Wastewater Rate Increases Needed?

Wastewater services rates for CSA 75 have remained unchanged for over 14 years. Rate increases are needed to pay for the costs of providing wastewater collection and treatment, fund necessary repairs and equipment replacement costs, and provide for capital improvements to the pipeline system and treatment ponds.

Proposed Wastewater Service Charges

The CSA is proposing to implement services charges at the rates shown on the following page. The basis for calculating the proposed rate increases is set forth in The Chualar Consolidated (CSA 75), FINAL Wastewater Rate Study, November 2015, Update August 2017 (Rate Study) prepared by the Wallace Group which is available for review online at:

<http://www.co.monterey.ca.us/government/departments-i-z/resource-management-agency/public-works/divisions/county-service-areas-county-sanitation-districts>

and in person at the following locations:

County of Monterey
Resource Management Agency Permit Center
1441 Schilling Place South, 2nd Floor
Salinas, CA 93901-4527

Monterey County Free Library – Gonzales Branch
851 Fifth Street
Gonzales, CA 93926

Proposed rate increases will take effect on January 1, 2018, and on January 1 of each of the following four (4) years. The proposed rates are designed to fairly and equitably recover the costs of providing service to all customers. All revenue generated from customer wastewater bills are used to pay for the ongoing operation, maintenance, repair, and replacement of the existing wastewater system.

How Can I have Input on the Proposed Wastewater Service Charges?

At the Public Hearing on December 5, 2017, the Board of Supervisors will consider adoption of the proposed sewer rate increases and will receive public comments as well as written protests by property owners opposing the proposed rate increases. If written protests are submitted by more than 50% of the property owners of record prior to the conclusion of the public hearing, the Board of Supervisors will not increase the rates as a matter of law. Only one (1) protest will be counted for each property.

How Do I File a Written Protest?

If you oppose the proposed wastewater rate increase, Proposition 218 requires that your protest be submitted in writing to be counted, even if you plan to attend the Public Hearing. To be counted, the protest must (1) be in writing; (2) state opposition to the proposed rate increase; (3) identify the parcel by assessor's parcel number or street address; (4) include the original signature of all of the property owners of record; (5) be received before the conclusion of the Public Hearing on Tuesday, December 5, 2017.

Written protests may be submitted by mail or in person to:

County of Monterey
Board of Supervisors
Attn: Clerk of the Board
168 W. Alisal Street, 1st Floor
Salinas, California 93901

IF YOU CHALLENGE THIS MATTER IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS PUBLIC NOTICE IN WRITTEN CORRESPONDENCE DELIVERED TO THE APPROPRIATE AUTHORITY AT THE ABOVE ADDRESS AT OR BEFORE THE PUBLIC HEARING.

FOR ADDITIONAL INFORMATION CONTACT:
Lynette Redman, Management Analyst III – Special Districts
Resource Management Agency – County of Monterey
1441 Schilling Place South, 2nd Floor
Salinas, California 93901-4527
Phone: 831-796-6038
Fax: 831-755-4958
redmanl@co.monterey.ca.us

Monthly Wastewater Rates

| | Use Type | Current | Proposed Monthly Wastewater Rates | | | | |
|-----|--|---------|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | <u>Jan 1, 2018</u> | <u>Jan 1, 2019</u> | <u>Jan 1, 2020</u> | <u>Jan 1, 2021</u> | <u>Jan 1, 2022</u> |
| 1. | Single Family Residence | 13.92 | 23.70 | 39.57 | 66.03 | 67.35 | 68.70 |
| 2. | Multi Family Residence (per unit) | 11.90 | 20.26 | 33.82 | 56.45 | 57.58 | 58.73 |
| 3. | Mobile Home Residences | | | | | | |
| | a. Single-wide trailer, per trailer (connected) | 11.90 | 20.26 | 33.82 | 56.45 | 57.58 | 58.73 |
| | b. Double-width trailer, per trailer (connected) | 13.92 | 39.57 | 66.03 | 67.35 | 66.03 | 67.35 |
| | c. Travel trailer, per trailer (connected) | 6.96 | 11.62 | 19.40 | 32.37 | 33.02 | 33.68 |
| | d. Mobile home park office & meeting room | 22.27 | 37.10 | 61.92 | 103.35 | 105.41 | 107.52 |
| 4. | Hotels and motels, per overnight guest room | 3.48 | 5.81 | 9.70 | 16.19 | 16.51 | 16.84 |
| 5. | Day schools, per preceding year's ADA | | | | | | |
| | a. Elementary grades K-9, incl preschool & nursery | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| | b. Secondary grades 7-12 | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| | 1. Add for cafeteria | 0.27 | 0.45 | 0.75 | 1.26 | 1.28 | 1.31 |
| | 2. Add for athletic shower facilities | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| 6. | Fire Stations | | | | | | |
| | a. Day staff, per person | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| | b. Overnight staff, per person | 3.34 | 5.58 | 9.31 | 15.53 | 15.84 | 16.16 |
| 7. | Café or restaurant, per seat | 4.45 | 7.43 | 12.40 | 20.70 | 21.11 | 21.53 |
| 8. | Bar or tavern, per seat | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| 9. | Service Stations | | | | | | |
| | a. Single pump | 11.63 | 19.42 | 32.41 | 54.09 | 55.17 | 56.27 |
| | b. Duplex pump | 16.70 | 27.88 | 46.54 | 77.67 | 79.22 | 80.80 |
| 10. | Laundromat, per washer | 16.70 | 27.88 | 46.54 | 77.67 | 79.22 | 80.80 |
| 11. | Car wash, self-service, per wash station | 11.13 | 18.60 | 31.04 | 51.80 | 52.83 | 53.89 |
| 12. | Churches, per seat | 0.27 | 0.45 | 0.75 | 1.26 | 1.28 | 1.31 |
| 13. | Food markets, per 1,000 sq. ft. | 5.56 | 9.28 | 15.49 | 25.86 | 26.37 | 26.90 |
| 14. | Barber shops, per station | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| 15. | Beauty shops | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 16. | Meeting halls, per 100 sq. ft. | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 17. | Medical and dental offices, and labs, per employee | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 18. | General offices, shops and stores, per employee | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| 19. | Industrial, domestic waste only, flat | 13.92 | 23.24 | 38.79 | 64.74 | 66.03 | 67.35 |
| 20. | Bakery, per oven | 11.13 | 18.58 | 31.02 | 51.76 | 52.80 | 53.85 |

Quarterly Wastewater Rates

| | Use Type | Current | Proposed Monthly Wastewater Rates | | | | |
|-----|--|----------|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | <u>Jan 1, 2018</u> | <u>Jan 1, 2019</u> | <u>Jan 1, 2020</u> | <u>Jan 1, 2021</u> | <u>Jan 1, 2022</u> |
| 21. | Industrial discharge per million gallons | 1,412.70 | 2,358.56 | 3,936.68 | 6,570.27 | 6,701.19 | 6,835.15 |

Revisión de Aviso

Notificación de la proposición 218

AVISO DE JUNTA PUBLICA PARA UN INCREMENTO EN TARIFA DEL SERVICIO DE AGUA RESIDUALES EN EL AREA DE SERVICIO 75 DEL CONDADO (CSA 75) – CHUALAR CONSOLIDATED

Fecha y Hora de Junta
Martes, 5 de diciembre del 2017 a las 1:30 p.m.

Lugar de Junta
Cámara de la Junta de Supervisores, Condado de Monterey, Government Center
168 W. Alisal Street, 1st Floor
Salinas, CA 93901

Area de Servicio 75 del Condado (CSA 75 por sus siglas en Ingles) – Chualar Consolidated proporciona servicio de aguas residuales a 173 conexiones residenciales, comerciales y escolares dentro del CSA 75. El CSA esta proponiendo un programa de ajuste de tarifa por cinco-años para todo los clientes de aguas residuales que sera considerado en **Junta Publica el dia martes, 5 de diciembre del 2017 a las 1:30 p.m.** De ser aprobado, los ajustes comenzarán el 1 de enero del 2018. Usted esta recibiendo este aviso en cumplimiento de los requisitos de la Constitución de California Artículo XIII D Sección 6 (Proposición 218) que todos los propietarios afectados sean notificados por correo de la propuesta de cambio de tarifa por lo menos 45 días antes de la junta pública. La Proposición 218 tambien establece un proceso de protesta para el público sí desean oponerse al cambio de las tarifas.

¿Porque se necesita el cambio en tarifa de agua residuales?

Las tarifas de servicio de las agua residuales para el CSA 75 ha permanecido igual por 14 años. El incremento de tarifa es necesario para pagar por los costos de proporcionar la colección y tratamiento de agua residuales, pagar por reparaciones y reemplazo de equipo necesario, y proporcionar mejoras capitales para el sistema de pipas y lagunas de tratamiento.

Cargo por servicio de aguas residuales propuesto

El CSA esta proponiendo implementar cambio en las tarifas de los servicios mostrados en la página siguiente. La base para calcular el incremento de la tarifa propuesta se establece en el “The Chualar Consolidated (CSA 75), FINAL Wastewater Rate Study, November 2015, Update August 2017 (Rate Study)” preparado por Wallace Group el cual está disponible para revisión en línea en:

<http://www.co.monterey.ca.us/government/departments-i-z/resource-management-agency/public-works/divisions/county-service-areas-county-sanitation-districts>

y en persona en los siguientes lugares:

County of Monterey
Resource Management Agency Permit Center
1441 Schilling Place South, 2nd Floor

Salinas, CA 93901-4527

Monterey County Free Library – Gonzales Branch
851 Fifth Street
Gonzales, CA 93926

El cambio en tarifas propuestas tomarán efecto el 1 de enero del 2018, y el 1 de enero de cada uno los siguientes cuatro (4) años. La tarifa propuesta esta diseñada para recuperar equitativamente los costos de proporcionar servicio de todos los clientes. Todo el ingreso generado de las facturas de clientes de agua residuales sera usado para pagar operaciones en curso, mantenimiento, reparación, y reemplazo del sistema existente de agua residuales.

¿Como puedo comentar sobre los cargos propuestas de servicio de aguas residuales?

En la junta pública del 5 de diciembre del 2017, la Junta de Supervisores considerara adopción de la propuesta de incremento de tarifa para el drenaje y recibirá comentarios del público asi como protestas por escrito de propietarios que se oponen al incremento de tarifas. Si las protestas escritas son enviadas por mas del 50% de los dueños de propiedad de registro antes de la conclusión de la junta pública, la Junta de Supervisores no incrementará las tarifas como dicta la ley. Solamente una (1) protesta contara por cada propiedad.

¿Como presento una protesta por escrito?

Si usted se opone al incremento de la tarifa de las aguas residuales, la proposición 218 require que su protesta sea enviada por escrito para ser contada, aunque usted si planea ir a la junta pública. Para ser contado la protesta debe (1) estar por escrito; (2) mencionar que se opone al incremento de la tarifa; (3) identificar la parcela por número de parcela o domicilio; (4) incluir la firma original de todos los dueños de registro; (5) ser recibido antes de la conclusión de la junta pública el martes, 5 de diciembre del 2017.

Se pueden presentar protestas escritas por correo o en persona a:

County of Monterey
Board of Supervisors
Attn: Clerk of the Board
168 W. Alisal Street, 1st Floor
Salinas, California 93901

SI USTED DISPUTA ESTE ASUNTO EN LA CORTE, USTED PUEDE ESTAR LIMITADO A LEVANTAR SOLAMENTE LAS CUESTIONES QUE HA LEVANTADO EN LA JUNTA PUBLICA DESCRITA EN ESTE AVISO PUBLICO POR CORRESPONDENCIA ESCRITA ENTREGADA A LA AUTORIDAD APROPIADA EN LA DIRECCION ANTERIOR DURANTE O ANTES DE LA JUNTA PUBLICA.

PARA INFORMACION ADICIONAL COMUNICASE CON:
Lynette Redman, Management Analyst III – Special Districts
Resource Management Agency – County of Monterey
1441 Schilling Place South, 2nd Floor
Salinas, California 93901-4527
Phone: 831-796-6038
Fax: 831-755-4958
redmanl@co.monterey.ca.us

Tarifas Mensuales de Aguas Residuales

| | Tipo de Uso | Existente | Propuesta de Tarifas Mensuales de Aguas Residuales | | | | |
|-----|---|-----------|--|------------------------------|--------------------|--------------------|--------------------|
| | | | <u>Jan 1, 2018</u> | <u>Jan 1, 2019</u> | <u>Jan 1, 2020</u> | <u>Jan 1, 2021</u> | <u>Jan 1, 2022</u> |
| | | | 1. | Residencia Familiar sencilla | 13.92 | 23.24 | 38.79 |
| 2. | Residencia Multi Familiar (por unidad) | 11.90 | 19.87 | 33.16 | 55.35 | 56.45 | 57.58 |
| 3. | Residencias de Casa Móvil | | | | | | |
| | a. Remolque sencillo, por remolque (conectado) | 11.90 | 19.87 | 33.16 | 55.35 | 56.45 | 57.58 |
| | b. Remolque doble-ancho, por remolque (conectado) | 13.92 | 23.24 | 38.79 | 64.74 | 66.03 | 67.35 |
| | c. Remolque de viaje, por remolque (conectado) | 6.96 | 11.62 | 19.40 | 32.37 | 33.02 | 33.68 |
| | d. Cuartos de oficinas & juntas en el parque de casas móviles | 22.27 | 37.10 | 61.92 | 103.35 | 105.41 | 107.52 |
| 4. | Hoteles y moteles, por habitación para una noche | 3.48 | 5.81 | 9.70 | 16.19 | 16.51 | 16.84 |
| 5. | Escuelas de día, por año anterior ADA | | | | | | |
| | a. Primaria grados K-9, incl preescolar & guardería | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| | b. Secundaria grados 7-12 | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| | 1. Agregar para la cafetería | 0.27 | 0.45 | 0.75 | 1.26 | 1.28 | 1.31 |
| | 2. Agregar para instalaciones de ducha atlética | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| 6. | Estaciones de bomberos | | | | | | |
| | a. Personal durante el día, por persona | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| | b. Personal durante la noche, por persona | 3.34 | 5.58 | 9.31 | 15.53 | 15.84 | 16.16 |
| 7. | Café o restaurante, por asiento | 4.45 | 7.43 | 12.40 | 20.70 | 21.11 | 21.53 |
| 8. | Cantina o taberna, per asiento | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| 9. | Estación de Servicio de Gasolina | | | | | | |
| | a. Sencillo bomba | 11.63 | 19.42 | 32.41 | 54.09 | 55.17 | 56.27 |
| | b. Dúplex bomba | 16.70 | 27.88 | 46.54 | 77.67 | 79.22 | 80.80 |
| 10. | Lavandería, por lavadora | 16.70 | 27.88 | 46.54 | 77.67 | 79.22 | 80.80 |
| 11. | Lava autos autoservicio, por estación de lavar | 11.13 | 18.60 | 31.04 | 51.80 | 52.83 | 53.89 |
| 12. | Iglesias, por asiento | 0.27 | 0.45 | 0.75 | 1.26 | 1.28 | 1.31 |
| 13. | Mercado de comida, por 1,000 pies cuadrados | 5.56 | 9.28 | 15.49 | 25.86 | 26.37 | 26.90 |
| 14. | Peluquería, por estación | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| 15. | Salones de belleza | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 16. | Salas de reuniones, por 100 pies cuadrados | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 17. | Oficinas médicas y dentales, y laboratorios, por empleado | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 18. | Oficinas generales, talleres y tiendas, por empleado | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| 19. | Industrial, sólo residuos domésticos, plano | 13.92 | 23.24 | 38.79 | 64.74 | 66.03 | 67.35 |
| 20. | Panadería, por horno | 11.13 | 18.58 | 31.02 | 51.76 | 52.80 | 53.85 |

Tarifas Trimestrales Aguas Residuales

| | Tipo de Uso | Existente | Propuesta de Tarifas Mensuales de Aguas Residuales | | | | |
|--|-------------|-----------|--|--|--------------------|--------------------|--------------------|
| | | | <u>Jan 1, 2018</u> | <u>Jan 1, 2019</u> | <u>Jan 1, 2020</u> | <u>Jan 1, 2021</u> | <u>Jan 1, 2022</u> |
| | | | 21. | Descarga industrial por millón galones | 1,412.70 | 2,358.56 | 3,936.68 |