

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
1410 NATIVIDAD RD, SALINAS, CALIFORNIA, UPGRADE SECURITY FENCING,
PROJECT NO. 8529, BID PACKAGE NO. 10348**

PROJECT BUDGET

Design and Engineering, Professional Services Huboi Architectural Services, AIA		\$20,791
Department of Public Works – Project Management		59,455
Construction		
Original Contract Value	\$146,825	
Change Order 01 Value	<u>4,648</u>	
		151,473
Time-critical Upgrades completed in FY2010 and FY2012		28,486
TOTAL ESTIMATED PROJECT COST:		\$260,205
ANTICIPATED REMAINING AT CLOSEOUT FOR REALLOCATION		89,795
TOTAL PROJECT BUDGET:		\$350,000

FUNDING SOURCE

Facilities Projects Fund (Fund 401, Unit 8184)		<u>\$350,000</u>
TOTAL:		\$350,000