

Attachment A

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0% to 5% preliminary scoping and estimating
5% to 50% is the project design and permitting phase
50% to 60% project bidding and award phase
60% to 95% construction phase
95% to 100% closeout and final documentation phase

RMA - PUBLIC WORKS & FACILITIES
FY 18-19 CAPITAL IMPROVEMENT PROJECTS STATUS REPORT

ATTACHMENT A

Reporting Period: July 1, 2018 - December 31, 2018									
PROJECT NAME	COST ESTIMATE	CONSTRUCTION CONTRACT AWARD	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE (Y/N)	ON BUDGET (Y/N)	COMMENTS
Public Works Capital Projects									
Blanco Road Overlay (Project No. 1727)	\$ 3,471,023	\$ 2,806,179	\$ 3,217,172	\$ 3,471,023	\$ -	95%	Y	Y	Project Closeout
Bradley Road Bridge Scour Repair (Project No. 3852)		-	\$ 469,518	\$ 3,791,482	-	30%	Y	Y	
Bridge Deck Preventative Maintenance Project (Project No. 1143)	\$ 3,074,200	\$ 2,280,000	\$ 2,930,279	\$ 3,074,200	-	99%	Y	Y	Project Closeout
Castroville Bicycle/Pedestrian Crossing (Project No. 8622)	\$ 10,828,835	\$ 7,159,956	\$ 10,621,376	\$ 10,828,835	-	95%	Y	N	Project Closeout
Davis Road Bridge Replacement and Road Widening (Project No. 3600)	\$ 58,604,234	-	\$ 4,309,349	\$ 55,516,517	\$ 3,087,717	40%	N/A	N/A	R/W phase underway
Gloria, Iverson, Johnson Canyon Roads Rehabilitation (Project No. 1575)	\$ 10,800,000	-	\$ 96,873	\$ 2,987,000	\$ 7,813,000	5%	N/A	N/A	On HOLD pending PM assignment
Gonzales River Road Bridge Superstructure Replacement (Project No. 3853)	\$ 12,185,018	-	\$ 1,090,770	\$ 12,185,018	\$ -	25%	N	N	Need to rescope Project to meet new Caltrans design standards
Hartnell Road Bridge Replacement (Project No. 3854)	\$ 3,004,100	-	\$ 542,701	\$ 3,004,100	-	45%	Y	Y	R/W phase underway
Hwy 1 Climbing Lane Carmel Carmel Valley Road to Rio Road (Project No. 8690)	\$ 7,556,739	\$ 4,731,210	\$ 4,152,567	\$ 7,556,739	-	90%	N	N	Project Closeout
Johnson Road Bridge Replacement (Project No. 3855)	\$ 4,203,769	-	\$ 518,214	\$ 4,203,769	-	20%	N	Y	
Las Lomas Drive Drainage (Project No. 1723)	\$ 3,003,553	\$ 347,798	\$ 1,492,537	\$ 1,471,702		60%	Y	Y	
Las Lomas Drive Bike and Ped Project (Project No. 8667)	\$ 3,183,210		\$ 294,156	\$ 3,183,210		10%	Y	Y	
Monterey Bay Sanctuary Scenic Trail (Project No. 8668)	\$ 13,690,980	-	\$ 2,696,826	\$ 13,690,980		55%	Y	Y	
Moss Landing Underground Utility District Rule 20A (Project No. 8657)	\$ 451,326	-	\$ 379,509	\$ 451,326	-	60%	N	Y	Construction pending weather
Nacimiento Lake Road Bridge #449 Replacement (Project No. 2202)	\$ 8,149,017	-	\$ 2,053,470	\$ 8,149,017		50%	N	N	
Peach Tree Road Bridge # 412 Replacement (Project No. 2201)	\$ 2,840,429	\$ 1,565,692	\$ 2,740,142	\$ 2,840,429	-	99%	N	Y	In Environ. Mitigation monitoring phase
Robinson Canyon Road Bridge Scour Repair (Project No. 3851)	\$ 1,443,127	-	\$ 490,990	\$ 1,443,127	-	30%	Y	Y	
San Jon and Boronda Bridge Rail Replacement (Project No. 1141)	\$ 450,161	\$ 315,194	\$ 392,325	\$ 450,161	-	100%	Y	Y	Project Complete
Jolon Road Bridge Rail Replacement (Project No. 1142)	\$ 612,500	-	\$ 83,117	\$ 612,500	-	40%	Y	Y	
Aromas Rd Erosion Repair (Project 611112)	\$ 591,750		\$ -	\$ 591,750		30%	Y	Y	
Hall Road @ Las Lomas Slide Repair (Project 611132)	\$ 773,375	\$ -	\$ -	\$ 773,375		30%	Y	Y	
Hall Road @ Pini Slide Repair (Project 611199)	\$ 723,450			\$ 723,450		30%	Y	Y	
Hall Road @ Sill Road Slide Repair (Project 611197)	\$ 767,750			\$ 767,750		30%	Y	Y	
Hall Road @ Johnson Road Repair (Project 611197)	\$ 272,500	\$ 231,554	\$ 249,681	\$ 240,618		100%	Y	Y	Project Complete
San Juan Grade @MP 8.6 Slide Repair (Project 611142)	\$ 537,600			\$ 537,600		20%	Y	Y	
Corral De Tierra Culvert Replacement (Project 611121)	\$ 242,700	\$ 108,722	\$ 19,591	\$ 242,700		100%	Y	Y	Project Complete
Palo Colorado Road Repair at MP 3.3 (Project 621070)	\$ 6,935,545	\$ 4,011,507	\$ 4,579,808	\$ 6,935,545		95%	Y	Y	Project Closeout/ Environ Mitigation
Roadway Capital Projects: Totals	\$ 158,396,891	\$ 23,557,812	\$ 43,420,970	\$ 149,723,923	\$ 10,900,717				
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Facilities Capital Projects									
Jail Housing Addition (Project No. 8819)	\$ 88,900,000	\$ 66,277,000	\$ 48,821,264	\$ 88,900,000	-	80%	Y	Y	Construction in progress
King City Renovation/Addition Ag Commissioner Facility Development (Project No. 8832)	\$ 4,400,751	-	\$ 118,922	\$ 118,922	-	15%	N/A	N/A	Site Feasibility Study completed. Greenfield Yard selected as possible location. Project on Hold per AG Commissioner request. Pending disposition of King City site.
Ag Commissioner Facility Development - North County (Project No. 8844)	\$ 1,486,277	\$ 605,421.00	\$ 137,064	\$ 1,486,277	-	75%	Y	Y	Construction in Process. Project pending PG&E power upgrades. Project on track for completion 6-30-2019.
Ag Commissioner Facility Development - Salinas Office (Project No. 8845)	\$ 1,810,414	\$ 142,796	\$ 164,042	\$ 1,810,414	-	15%	N/A	N/A	Roofing Repairs complete. Seismic assessment of Conference Center Completed. Project on hold per AG Commissioner request. Updated Project budget reflects estimate for addressing seismic improvements in Ag Conference Room.
MCGC East & West Wings Renovation (Project No. 8864)	\$ 40,078,655	\$ 30,382,966	\$ 37,669,902	\$ 40,078,655		99%	Y	Y	Building contracts complete. Warranty Phase
New Juvenile Hall (Project No. 8811)	\$ 58,671,291	\$ 43,175,000	\$ 34,085,705	\$ 58,671,291	-	80%	Y	Y	Construction in progress
1441 Schilling TI (Project No. 8862)	\$ 15,285,248	\$ 10,009,960	\$ 15,189,365	\$ 15,252,248	-	100%	Y	Y	Project complete
Schilling Place Additional TI Work (Project No. 8862)	\$ 481,622	\$ 306,409	\$ 477,590	\$ 481,622	-	100%	Y	Y	Project complete
Admin 2nd Floor TI (Project No. 8865)	\$ 819,760	\$ 386,573	\$ 811,324	\$ 943,650	-	100%	Y	Y	Project complete

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Facility Security Assessment Phase I, II, III, and IV (Project No. 8576)	\$ 575,947	-	\$ 420,548	\$ 575,947	-	70%	Y	Y	Phase I, II, and III Studies completed. Phase IV to be completed 6-30-2019
Jail Security IMPR Phase 4 (Project No. 8872)	\$ 1,695,702	\$ 1,301,700	\$ 1,681,056	\$ 3,044,634		100%	Y	Y	Project complete.
Cayetano Park Improvements (Projects No. 8579)	\$ 256,225	\$ 142,365	\$ 255,288	\$ 256,225	-	100%	Y	Y	Project Complete.
1410 Natividad/970 Circle/160 Hitchcock - EEM Phase III (Project No. 8578)	\$ 1,000,000	\$ 787,111	\$ 954,353	\$ 1,000,000	-	100%	Y	Y	Project complete
855 E Laurel - Electrical Distribution (Project No. 859544)	\$ 537,600	\$ 414,745	\$ 467,225	\$ 537,600	-	100%	Y	Y	Project complete
1200 Aguajito Road Seismic Assessment (Project No. 8584)	\$ 125,000	\$ -	\$ 124,829	\$ 125,000	-	100%	Y	Y	Project complete. Present to CIC 101518
ADA Improvements Phase 4 2621 1st Street, Marina - ADA Parking and Path of Travel (Project No. 8581)	\$ 200,000	\$ 112,317	\$ 192,676	\$ 200,000	-	95%	Y	Y	Construction substantially complete. Pending Final inspections.
ADA Improvements Phase 5 2621 1st Street, Marina - ADA Ramp and Stairwell (Project No. 8582)	\$ 200,000	\$ 94,005	\$ 99,430	\$ 200,000	-	95%	Y	Y	Construction substantially complete. Pending Final inspections.
Laguna Seca New Start, Finish Bridge (Project No. 8406)	\$ 6,290,060	\$ -	\$ 282,046	\$ 6,290,060	\$ -	N/A	Y	Y	All Bids Rejected, Project closed pending funding
Laguna Seca Newman Building Restrooms (Project No. 8421)	\$ 758,870	\$ 587,553	\$ 728,634	\$ 758,870	\$ -	100%	Y	Y	Project complete.
Lake San Antonio Repairs (Project No. 8434)	\$ 449,854	\$ 385,997	\$ 438,783	\$ 449,854	-	100%	Y	Y	Project complete.
ITD Restroom Renovation (Project No. 8408)	\$ 275,000	\$ 294,153	\$ 362,952	\$ 434,150		100%	N	Y	Project complete.
ITD Data Room HVAC Upgrades (Project No. 8410)	\$ 273,566	\$ 226,145	\$ 252,181	\$ 300,000		100%	Y	Y	Project complete.
1200 Aguajito - Mtry Courthouse Emergency Generator Replacement (Project No. 851073)	\$ 247,138	\$ 157,101	\$ 182,461	\$ 247,138	\$ -	100%	Y	Y	Project Complete
315 El Camino Real - Greenfield Library Breakroom ADA Improvements (Project No. 849900)	\$ 5,339	\$ 4,181	\$ 5,224	\$ 5,339	\$ -	100%	Y	Y	Project Complete
1412 Natividad - Rehabilitation Replace 2 Campus Boilers (Project No. 859552)	\$ 180,000	\$ 146,240	\$ 163,726	\$ 180,000	\$ -	100%	Y	Y	Project Complete
1410 Natividad - Adult Detention Connect to newly installed Fire Panel, Replace Fire Devices, Smoke Heat and Duct Detectors, Manual Pull Stations, Controls, Horns, Strobes etc... (Project No. 859550)	\$ 315,000	\$ 209,496	\$ 237,731	\$ 315,000	\$ -	100%	Y	Y	Project Complete
1410 Natividad - Adult Detention Replace Boilers #1 & #2 Piping Mixing Valves Water Booster Pump (Project No. 851009)	\$ 104,173	\$ 91,188	\$ 101,395	\$ 104,173	\$ -	100%	Y	Y	Project Complete
1410 Natividad - Adult Detention Replace 2 Emergency Generators (Project No. 859551)	\$ 599,053	\$ 458,774	\$ 587,290	\$ 587,290	\$ -	80%	Y	N	Project Complete
1410 Natividad - Adult Detention - Replace Boilers #1 & #2 (Project No. 859553)	\$ 270,000	\$ 229,646	\$ 256,206	\$ 270,000	\$ -	100%	Y	Y	Project Complete
Laguna Seca Raceway - Bridge , Operations Center, Hospitality Center Preliminary Design/Engineering (Project No. 4013)	\$ 290,000	\$ -	\$ 12,859	\$ 290,000	\$ -	5%	Y	Y	Preliminary Scoping, Conceptual Design
1441 Schilling Pl - Elections Tenant Improvements (Project 8404)	\$ 384,774	\$ -	\$ 41,984	\$ 262,348	\$ 122,426	50%	Y	Y	Bidding
158 W Alisal - Disposition of Old Jail, Solicit for Adaptive Reuse (Project 8859)	\$ 130,000	\$ -	\$ 11,917	\$ 130,000	\$ -	50%	Y	Y	Soliciting for Adaptive Reuse
Laguna Seca Raceway - Track Safety Fence Upgrades (Project 4007)	\$ 652,125	\$ 542,532	\$ 329,324	\$ 652,125	\$ -	70%	Y	Y	Under Construction
Laguna Seca Raceway - Water Treatment (Project 4012)	\$ 2,746,230			\$ 1,491,000	\$ 1,255,230	5%	Y	Y	Preliminary Scoping, Conceptual Design
Laguna Seca Raceway - Demolish 4-story Tower and Modulars (Project 4019)	\$ 167,961		\$ 2,752	\$ 167,961	\$ -	50%	Y	Y	Bidding
Development of County-owned Property SW corner of Gabilan @ Church SCOPING (Project 8419)	\$ 20,000		\$ 8,656	\$ 20,000	\$ -	5%	Y	Y	Preliminary Scoping, Conceptual Design
1281 Broadway, 1422 Natividad, & 1428 Abbott - EEM Phase 4 (Project No. 8578)	\$ 1,000,000	\$ 417,486	\$ 582,761	\$ 1,000,000	\$ -	100%	N	Y	Project Complete
1410 Natividad - Mail Jail: Replace Water Softeners	\$ 181,080	\$ 90,122	\$ 88,270	\$ 181,080	\$ -	100%	Y	Y	Project Complete
855 East Laurel Drive - Radio, Building D: Roof Repairs, Gutters & Downspouts	\$ 228,028	\$ 160,243	\$ 13,644	\$ 228,028	\$ -	95%	Y	Y	Construction Underway
855 East Laurel Drive - Roads & Bridges, Building E: Roof Repairs, Gutters & Downspouts	\$ 194,917	\$ 164,526	\$ 13,618	\$ 194,917	\$ -	95%	Y	Y	Construction Underway
855 East Laurel Drive - Surveys, Building F: Roof Repairs, Gutters & Downspouts	\$ 70,616	\$ 55,880	\$ 6,750	\$ 70,616	\$ -	95%	Y	Y	Construction Underway
855 East Laurel Drive - Fuel Garage & Island: Roof Repairs, Gutters & Downspouts	\$ 91,301	\$ 48,558	\$ 6,360	\$ 91,301	\$ -	95%	Y	Y	Construction Underway
1322 Natividad - 911/OES: Replace 9 Air Conditioning and Heating Units	\$ 239,500	\$ 195,313	\$ 10,592	\$ 239,500	\$ -	95%	Y	Y	Construction Underway
855 E Laurel Drive - Buildings A, B, C, & H: Remove and replace gutters & downspouts and minor roof patching	\$ 167,299	\$ 139,416	\$ 531	\$ 167,299	\$ -	95%	Y	Y	Construction Underway
1422 Natividad Road - Probation: New Boiler	\$ 102,594	\$ 71,967	\$ 3,380	\$ 102,594	\$ -	95%	Y	Y	Construction Underway
168 West Alisal Street - Remove & Replace HVAC Unit in Room 1023	\$ 130,950	\$ 100,000	\$ 708	\$ 130,950	\$ -	50%	Y	Y	A&E
EEM Phase 5 - Indoor Lighting: Adult Detention & Rehab and Outdoor Lighting: Public Safety Building, Probation & Youth Center	\$ 917,239	\$ 534,711	\$ 9,299	\$ 917,239	\$ -	50%	Y	Y	Construction Underway
Facilities Capital Projects: Totals	\$ 234,007,159	\$ 159,449,596	\$ 146,412,616	\$ 229,961,317	\$ 1,377,656				