

Attachment B

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**Emergency Operations Commitments and Expenditures COVID-19
Response as of May 4, 2020**

		May-20	Jun-20	Jul-20
		EOC Committed	Est*	Est*
Contract		\$ 1,801,140	411,062	411,062
Equipment		\$ 7,530		
Materials/Supplies:		\$ 141,275	121,433	106,498
PPE	91,044			
Disinfectant/Cleaning Supplies	30,390			
Other	19,841			
	Total	\$ 1,949,944	\$ 532,496	\$ 517,561

* Excludes Sherwood Hall and Salinas Valley Fairgrounds

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