Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No.:

| a. Approve an increase of appropriations and estimated revenues of |) |
|-----------------------------------------------------------------------|---|
| \$161,250 for the Great Plates Delivered and Senior Meal Program thru |) |
| Operations of Emergency Services 001-1050-CAO005-8541 FY |) |
| 2021-22 Adopted Budget to provide meals to Seniors Sheltering |) |
| through July 9, 2021 (4/5 ^{ths} vote required); and |) |
| b. Direct the Auditor-Controller to amend the FY 2021-22 Adopted |) |
| Budget by increasing appropriations and estimated revenues by |) |
| \$161,250 in Office of Emergency Services 001-1050-CAO005-8541. |) |
| (4/5 ^{ths} vote required) |) |
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WHEREAS, the statewide Great Plates Delivered (GPD) Program began April 24, 2020 to provide meals to adults 60 years of age and older at high risk for COVID-19 to enable them to shelter-in-place; and

WHEREAS, the Area Agency on Aging Senior Meal Program was added to cover those seniors that did not qualify for the GPD Program and is 100% funded by the County; and

WHEREAS, the GPD Program was scheduled to end June 30, 2021 but was extended by the State through July 9, 2021; and

WHEREAS, the total cost to extend both senior meal programs for nine (9) days is estimated at \$193,200; and

WHEREAS, appropriations are required in the Office of Emergency Management FY 2021-22 Adopted Budget 001-1050-CAO005-8541 in the amount of \$161,250 which will be offset by estimated revenues from FEMA (75%) and the State (18.75%); and

WHEREAS, the estimated County Share of Cost for both Senior Meal Programs of \$31,950 will be covered by Social Services Area Agency on Aging Budget 001-5010-SOC005-8268 through an Intrafund Reimbursement to the Operation of Emergency Services Budget; and

WHEREAS, the Board of Supervisors will need to direct the Auditor Controller to amend the County Administrative Office-Operations of Emergency Services FY 2021-22 Adopted Budget 001-1050-CAO005-8541 to increase appropriations and estimated revenues by \$161,250; financed by FEMA and State funding to extend the GPD Program through July 9, 2021.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

- a. Approved an increase in appropriations and estimated revenues of \$161,250 for the Great Plates Delivered and Senior Meal Program through the Operations of Emergency Services 001-1050-CAO005-8541 FY 2021-22 Adopted Budget to provide meals to Seniors Sheltering through July 9, 2021(4/5^{ths} vote required); and
- b. Directed the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$161,250 in Office of Emergency Services 001-1050-CAO005-8541 (4/5^{ths} vote required).