

ATTACHMENT A
COUNTY OF MONTEREY - PUBLIC WORKS
DAVIS ROAD BRIDGE REPLACEMENT AT SALINAS RIVER,
COUNTY NO. 208, PROJECT NO. 172165, STATE NO. 44C068,
FEDERAL AID PROJECT NO. BRLO-5944 (068)

PROJECT BUDGET

Design Engineering/Environmental		\$	7,452,710
Right-of-Way/Utilities		\$	6,449,042
Construction Management		\$	4,021,000
Construction			
Engineer's Estimate	\$53,834,000		
10% Contingencies	<u>5,383,400</u>		
		\$	<u>59,217,400</u>
TOTAL ESTIMATED PROJECT COST:		\$	77,140,152

REVENUE

Federal Funds			
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%		\$	4,204,962
HBP – Right of Way (ROW)/Utilities – 88.53%		\$	1,850,089
HBP – Construction – 88.53%		\$	42,452,338
State Funds			
State Transportation Improvement Program (STIP) – PE			85,000
Regional Surface Transportation Program (RSTP) – PE			\$200,000
Regional Surface Transportation Program (RSTP) – R/W		\$	560,000
Local Funds			
Fort Ord Reuse Authority (FORA)		\$	1,975,605
East Garrison Traffic Fees		\$	1,281,810
Unfunded		\$	24,104,035
Road Fund/Gas tax		\$	<u>426,313</u>
TOTAL:		\$	77,140,152